# PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING

**Tuesday, January 27, 2026 at 6:00 pm**
**Journagan Family Community Room**
**Howard L. Brown Public Safety Building**
**1100 SW Smith Street**
**Blue Springs, MO 64015**

**BOARD MEMBERS:**

Calhoun – Chairperson 10/10
Boyce 6/6
Koehler 7/7
Kruger – 9/10
Prins – 9/10

**LIAISONS**

Councilmember Tholen 5/6
Student Liaison – Herrington 1/1

1. Call meeting to order
2. Approve October board minutes
3. Visitor request for item to be discussed at next meeting
4. PSST Financial Report
5. PSST Facilities Report
6. Public Safety Sales Tax Goals/Projects Update and Police Department report
7. FLOCK Safe City Program presentation
8. Discussion of public forum presented at the October 2025 meeting
9. Request for items to be discussed at next meeting
10. Adjournment

~~**This agenda was posted at Blue Springs City Hall and on the City's website on Thursday, January 22, 2026.**~~ **A quorum of the City Council may be present at the meeting, however, no Council votes will be taken.**

This agenda was posted at Blue Springs City Hall and on the City's website on Friday, January 23, 2026.

**BLUE SPRINGS**
**PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING**
**AND**
**ANNUAL PUBLIC FORUM**

**October 28, 2025**
**6:00p.m.**
**Council Chambers/Court Room**
**Howard L. Brown Public Safety Building - 1100 SW Smith Street, Blue Springs, MO 64015**

**BOARD MEMBERS PRESENT:**
Chairperson Matt Calhoun
Vice Chairperson – VACANT
Kyle Boyce
Drew Koehler
Michael Kruger
Hayley Prins

**ALSO PRESENT:**
Council member Katie Tholen- Non-Voting
Student Representative – Brooklyn Herrington - Non-Voting
Chief Robert Muenz- Non-Voting
Recording Secretary Tammy Kunkel- Non-Voting

**CALL MEETING TO ORDER:**
Chairperson Calhoun called the Public Safety Citizens' Advisory Board to order at 6:00 p.m.

**APPROVE SEPTEMBER BOARD MINUTES:**
Chairperson Calhoun moved to approve the minutes of the September 23, 2025 Public Safety Citizens' Advisory Board meeting. Motion seconded by board member Boyce and carried with the following votes:

| | |
|---|---|
| Chairperson Calhoun - AYE | Vice Chairperson – VACANT |
| Board member Boyce - AYE | Board member Koehler – AYE |
| Board member Kruger - AYE | Board member Prins – AYE |

**VISITOR REQUEST FOR ITEM TO BE DISCUSSED AT NEXT MEETING:**
N/A

**PSST FINANCIAL REPORT:**
Chief Robert Muenz gave the financial report regarding The Public Safety Sales Tax monthly financial statement for month ending September 30, 2025.

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 87 of the 2024-25 adopted budget.

For the month of September, the City received 78% budgeted revenues and 90% of revenue received last year. For the fiscal year, PSST sales tax revenues are $76,536 or 1.5% over budget.

Board members had discussion regarding September financials. Chairperson Calhoun moved to approve the PSST Financial report. Motion seconded by Board member Kruger and carried with the following votes:

| | |
|---|---|
| Chairperson Calhoun - AYE | Vice Chairperson – VACANT |
| Board member Boyce - AYE | Board member Koehler – AYE |
| Board member Kruger - AYE | Board member Prins – AYE |

**PSST FACILITIES REPORT:**
Chief Robert Muenz gave the PSST Facilities Report regarding the Blue Springs Public Safety Building. The Facilities Report is on page 11 of the October 28, 2025 - Public Safety Citizens Advisory Board Meeting Agenda and Packet.

**PUBLIC SAFETY SALES TAX GOALS/PROJECTS UPDATES & POLICE DEPARTMENT REPORT:**
The board discussed the 58th quarterly report, vacancies, new hires, response times and the crime-overview report. Upcoming events (Holiday Feast with the Police and Shop with A Blue Springs Cop) were discussed.

**DISCUSSION OF CANCELLING NOVEMBER AND DECEMBER MEETING DATES:**
Due to holidays in November and December being close to meeting dates, it was decided to adjourn until the January 27 meeting. Board member Koehler moved to approve the motion, it was seconded by board member Boyce and approved by all members.

| | |
|---|---|
| Chairperson Calhoun - AYE | Vice Chairperson – VACANT |
| Board member Boyce - AYE | Board member Koehler – AYE |
| Board member Kruger - AYE | Board member Prins – AYE |

**REQUEST FOR ITEMS TO BE DISCUSSED AT NEXT MEETING:**
N/A

**BREAK BEFORE ANNUAL PUBLIC FORUM:**
No items discussed.

**ANNUAL PUBLIC FORUM TO BEGIN AT 6:30 P.M.: CRIME IN YOUR COMMUNITY – A DISCUSSION FOR A SAFER BLUE SPRINGS:**
The meeting was called back to order. Chief Muenz introduced the forum topic. Crime Analyst, Grace Tully, gave a presentation of crime statistics in Blue Springs. Resources are available to citizens such as the department's annual report that includes a summary of crime statistics. A website is available to sign up for alerts: https://www.communitycrimemap.com/?address=Blue%20Springs.%20MO The meeting was then opened for questions from the board, audience and Facebook Live. PowerPoint presentation slides will be attached to the signed meeting minutes. To view the 2025 Annual Public Forum in it's entirety, please visit the following link to the city of Blue Springs, MO YouTube page, https://www.youtube.com/watch?v=4Sxd2rYRzzc&t=100s

**ADJOURNMENT:**
There was no further business to come before the board. Chairperson Calhoun moved the meeting be adjourned. Motion seconded by Board member Koehler and carried unanimously.

Matt Calhoun, Chairperson

Attest: Tammy Kunkel, Recording Secretary

# PUBLIC SAFETY CITIZENS' ADVISORY BOARD

## ANNUAL PUBLIC FORUM

### CRIME IN YOUR COMMUNITY

### A DISCUSSION FOR A SAFER BLUE SPRINGS

### HOSTED BY: POLICE CHIEF ROBERT MUENZ

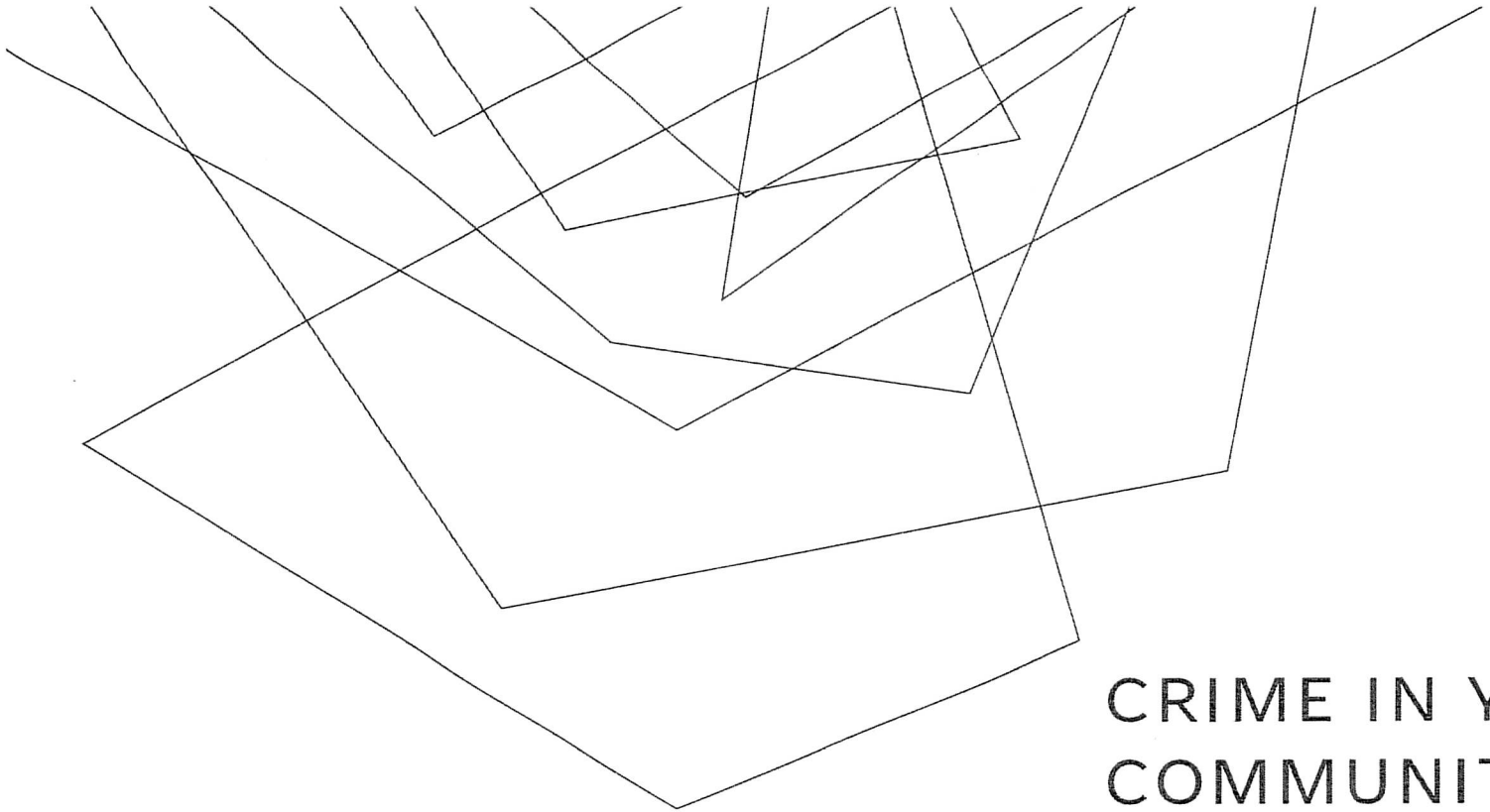
**TUESDAY, OCTOBER 28 @ 6:30 PM**

LIVE STREAM

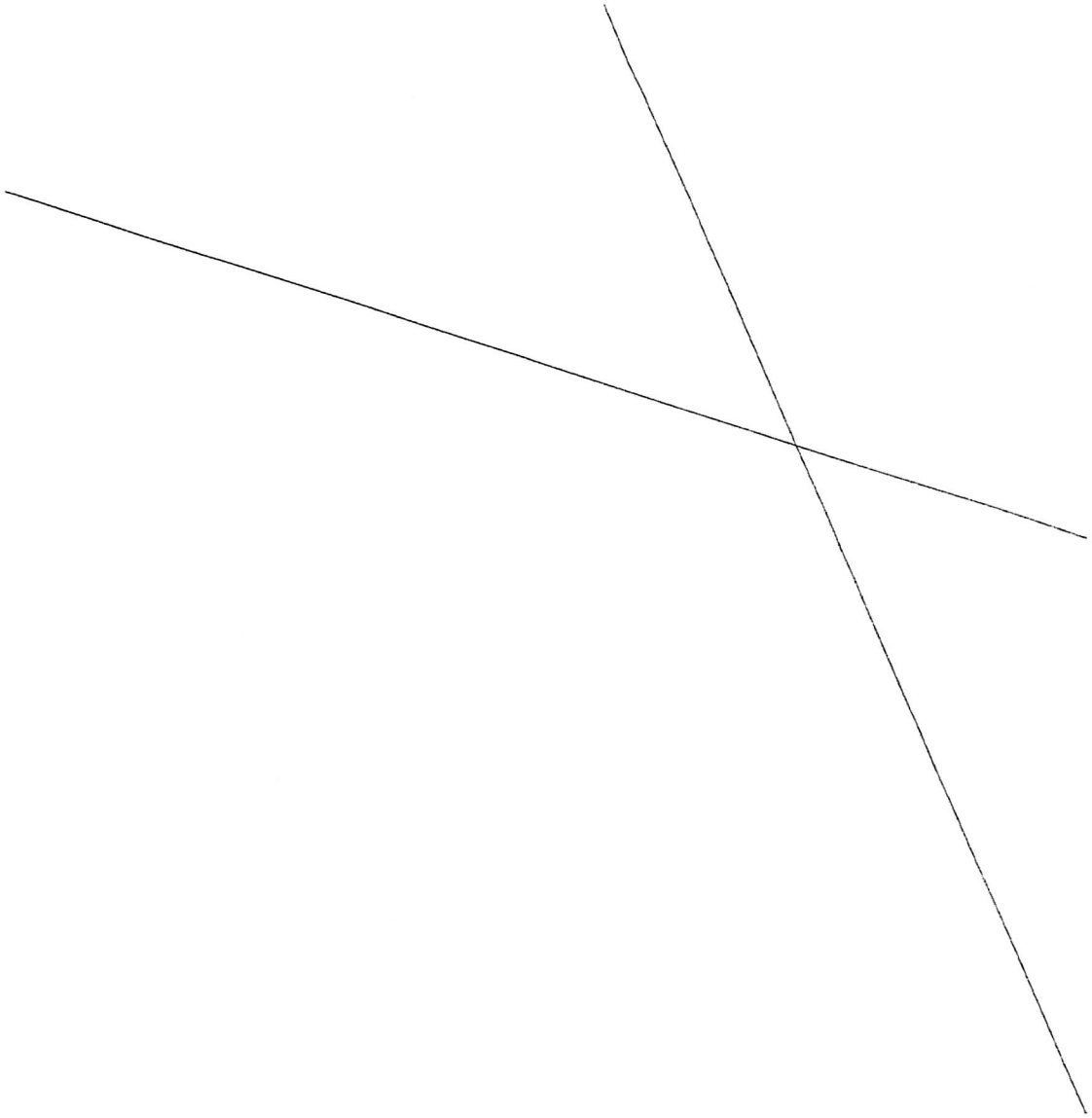
CITY OF BLUE SPRINGS

BLUE SPRINGS POLICE — INTEGRITY DEDICATION PRIDE

COURT ROOM
1100 SW SMITH STREET
BLUE SPRINGS, MO 64015



# CRIME IN YOUR COMMUNITY A DISCUSSION FOR A SAFER BLUE SPRINGS



# INTRODUCTION

# YEAR TO DATE

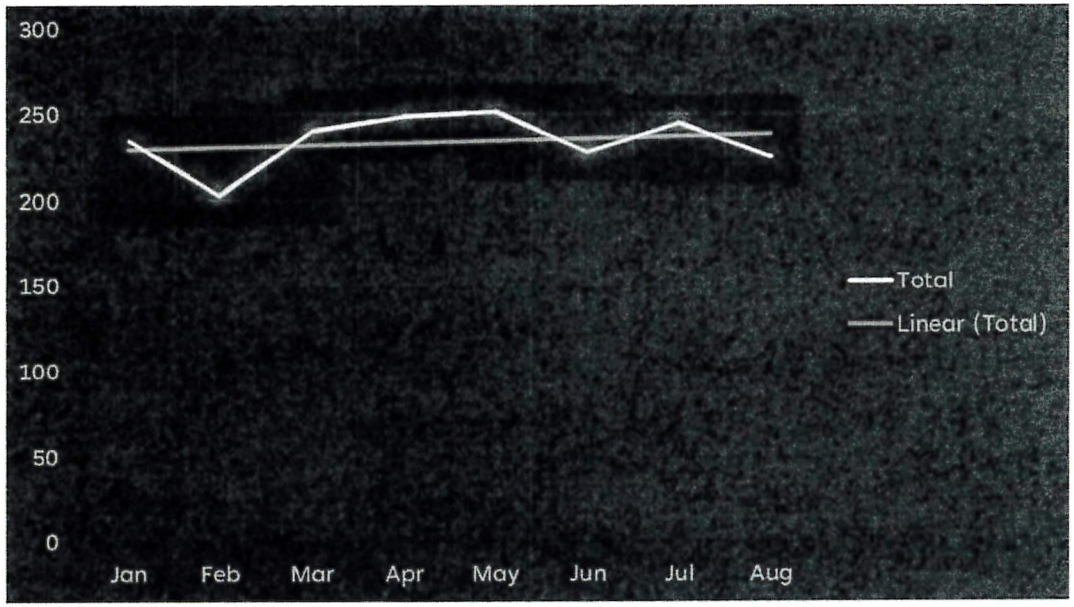
# CURRENT CRIME OVERVIEW

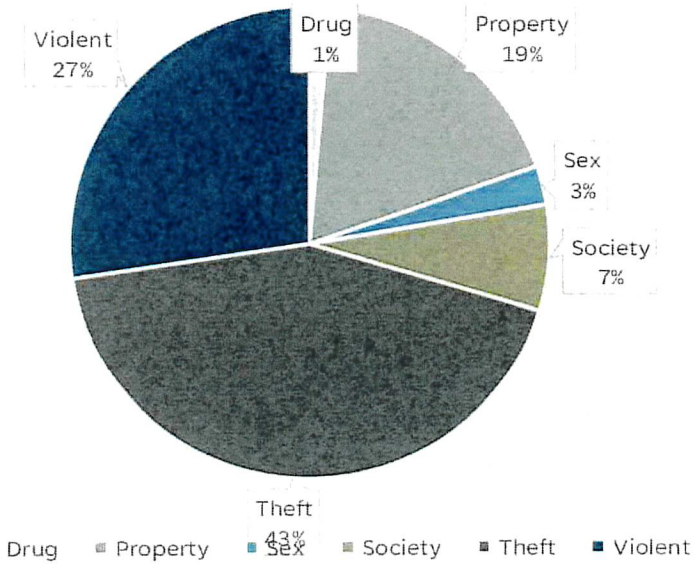
# 10-10-25 NIBRS OVERVIEW

| | |
|---|---|
| TOTAL GROUP A OFFENSES | 2,241 |
| TOTAL ARRESTS | 1,180 |

| | |
|---|---|
| AGGRAVATED ASSAULT | 96 |
| SIMPLE ASSAULT | 504 |
| BURGLARY | 80 |
| PROPERTY DAMAGE | 230 |
| SHOPLIFTING | 355 |
| MOTOR VEHICLE THEFT | 89 |
| DRUG VIOLATIONS | 167 |

# OVERALL CRIME YTD 9.23.25



VIOLENT CRIME



SOCIETY-VICTIM CRIME



DRUG CRIME (NON-STATUS)



THEFT CRIME

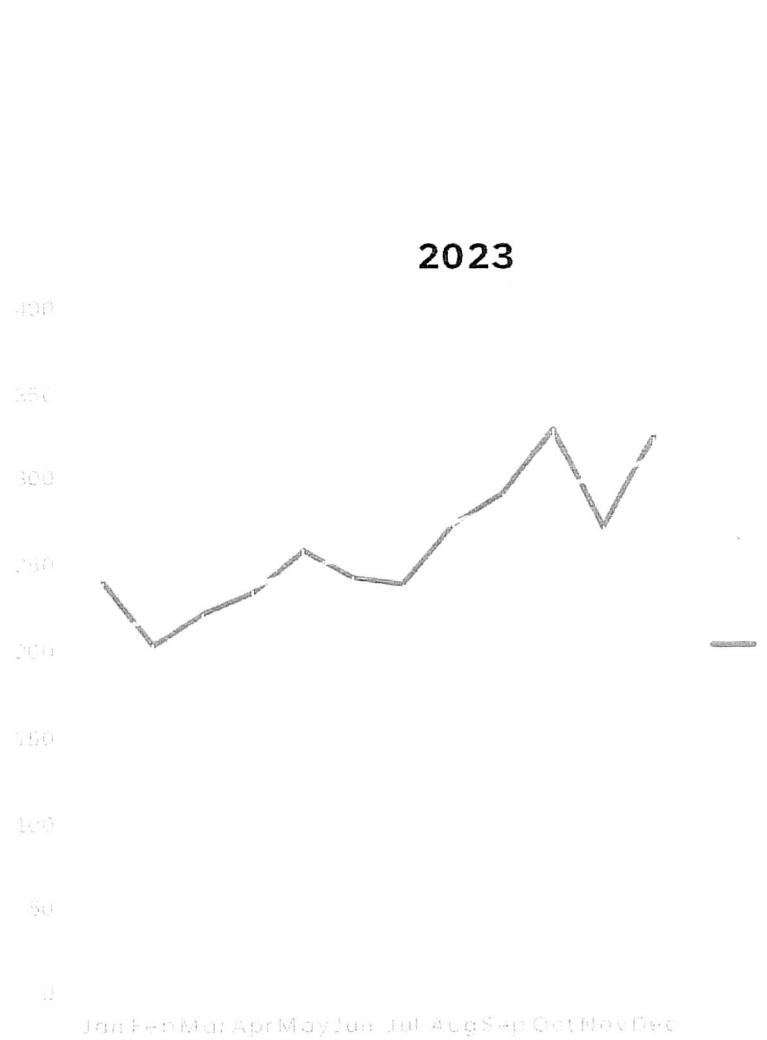


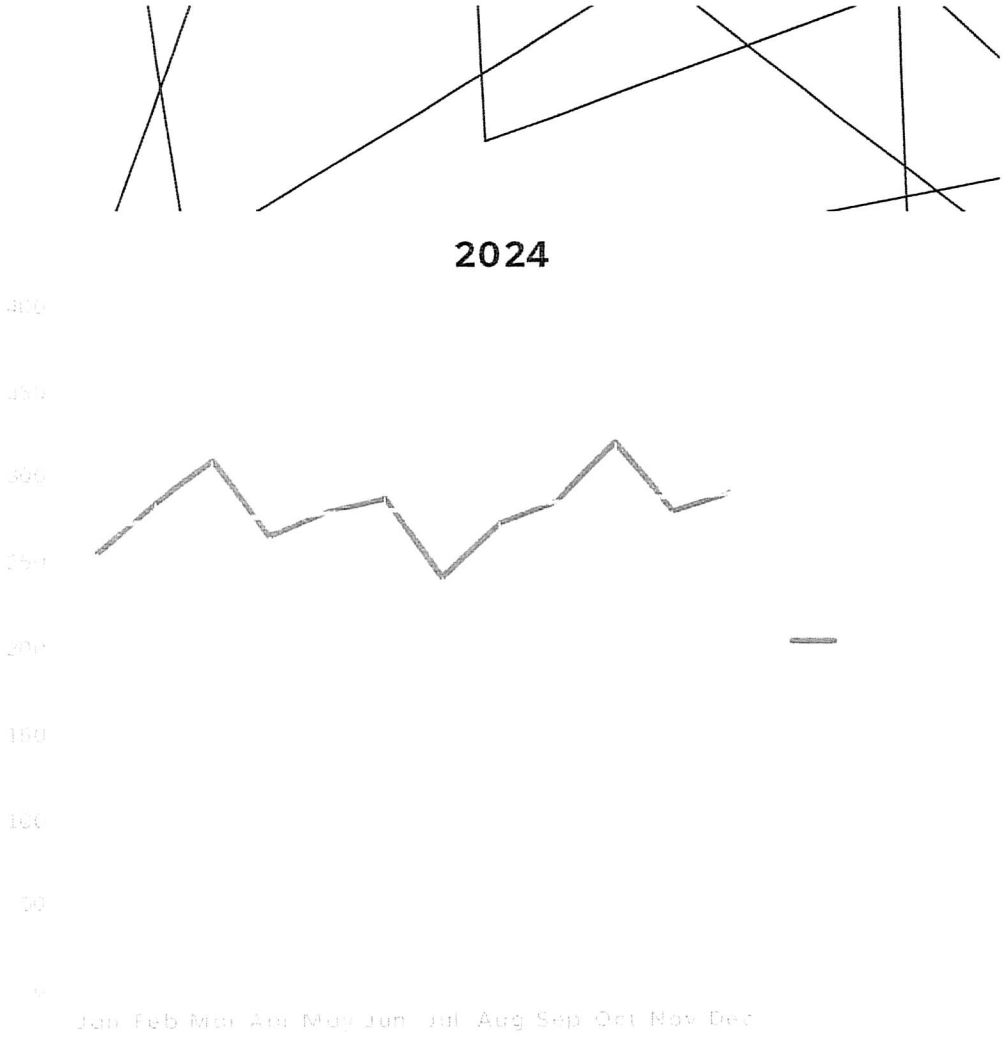
SEX CRIME



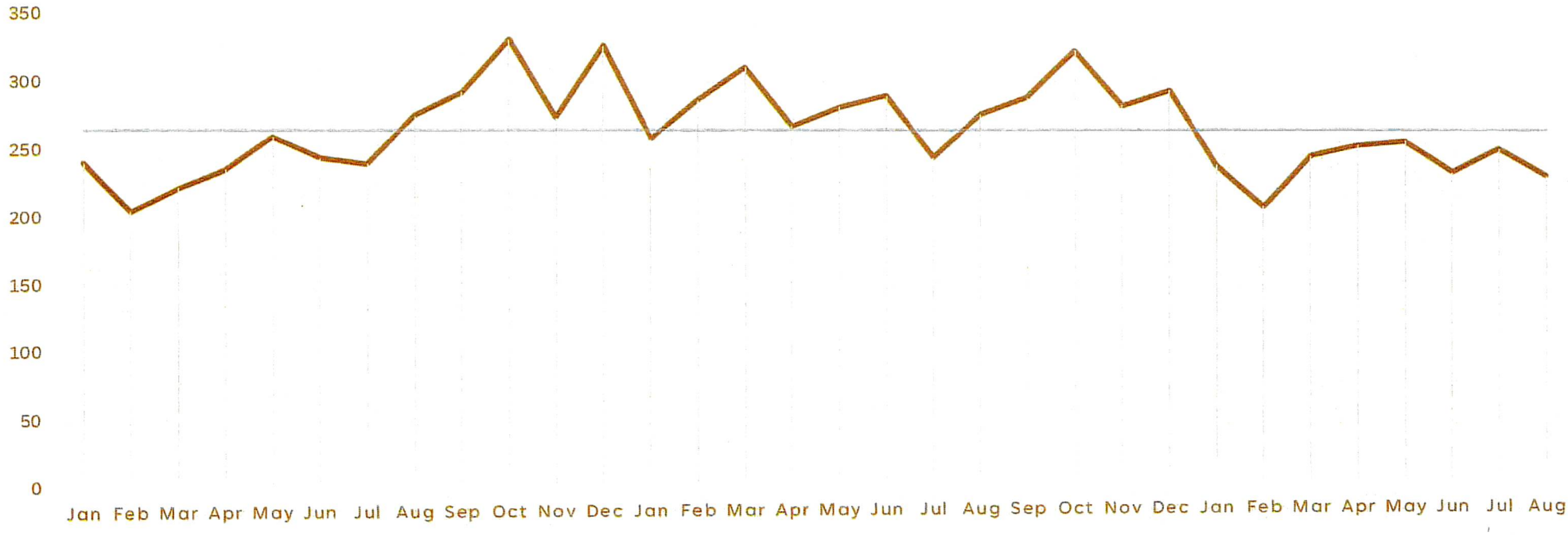
PROPERTY CRIME




2023
400
350
300
250
200
150
100
50
0
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

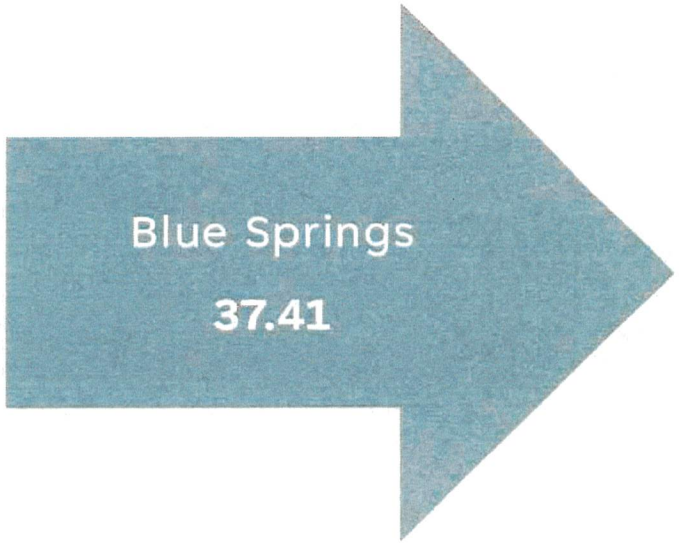

2024
Jan Feb Mar Apr May Jun Jul Aug Sep Oct Nov Dec

## January 2023 to August 2025



# COMPARING NEIGHBORING COMMUNITIES

**Group A Offenses per 1,000 Residents (YTD 10.9)**



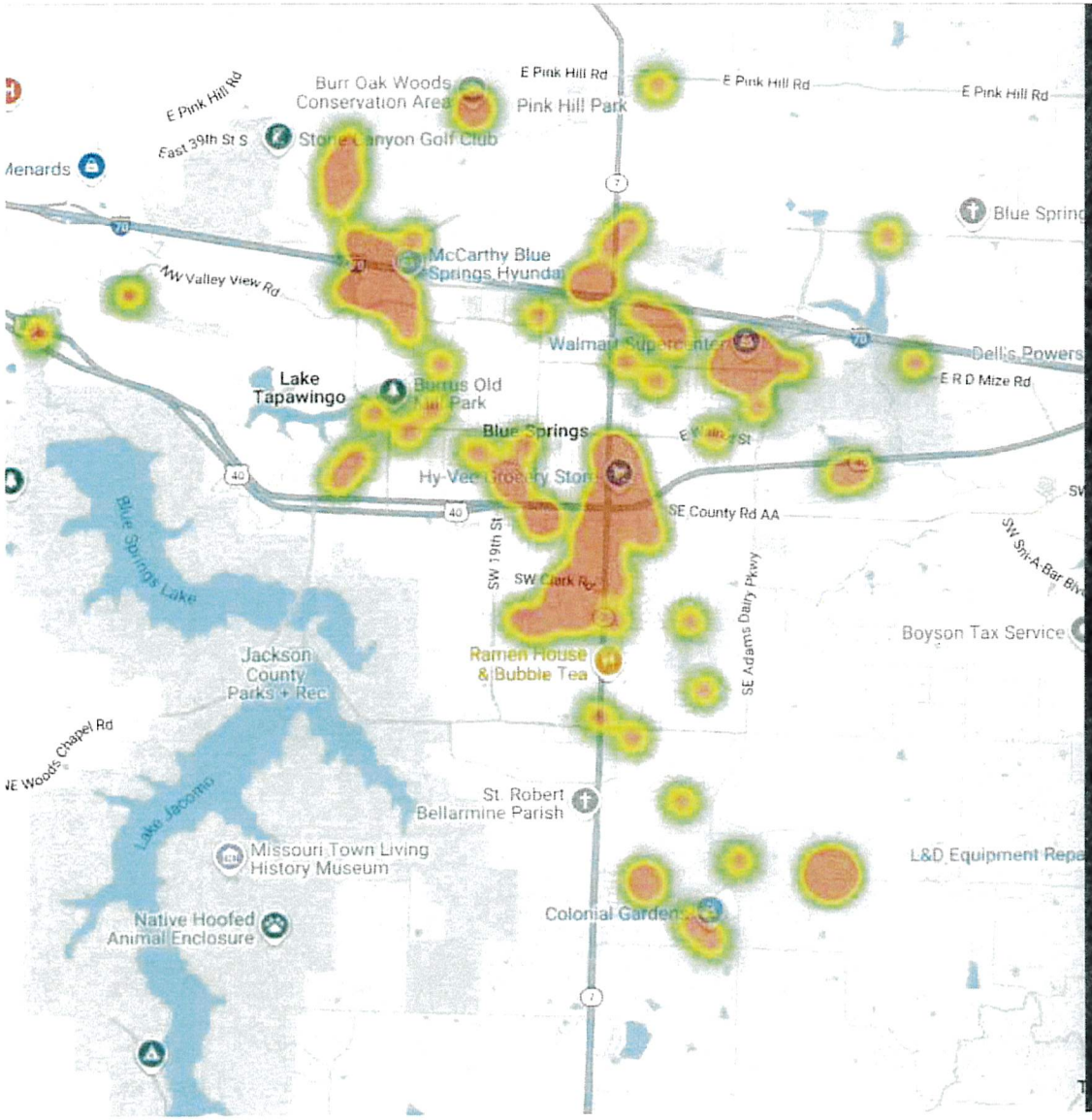

**Kansas City: 68.87**

**Raytown: 58.97**

**Independence: 41.19**

**Lee's Summit: 31.34**

**Grain Valley: 19.41**




# HEAT MAP SLIDE SHOW - MOVING

# WHAT WE DO WITH THE INFORMATION

District staffing - Resource allocation

Biweekly command staff reviews

Social media posts

Outreach and education programs - Crime Prevention

Neighborhood Watch groups

Retail Theft Blitzs

Hotel/Motel Tier Ordinance – Video Surveillance Ordinance

Technology - Flock Camera System with Freeform search, Flock Live 911, Drones

# RESOURCES AVAILABLE TO CITIZENS

**Website**

Search neighborhoods and addresses

Sign up to receive alerts

https://www.communitycrimemap.com/?address=Blue%20Springs,%20MO

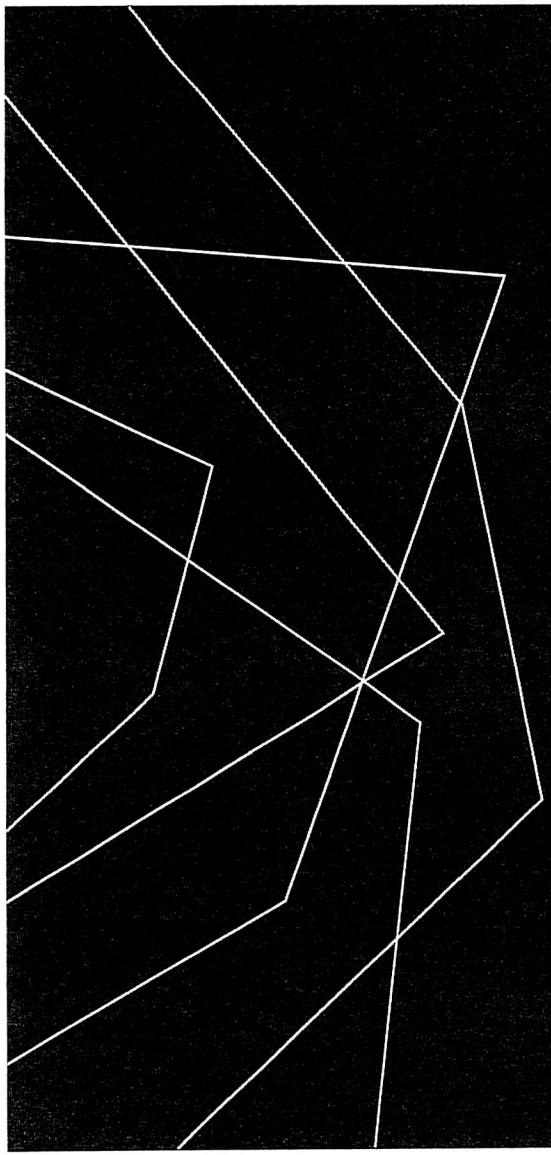
**Annual Report**

The department's annual report historically has a summary of crime statistics

# QUESTIONS OR SUGGESTIONS

How should the PD distribute crime rates?

What can we do better to make you feel safer?



# THANK YOU

# CITY OF BLUE SPRINGS

## BALANCE SHEET - PUBLIC SAFETY SALES TAX FUND

## FISCAL YEAR 2025-26

## FOR THE PERIOD ENDED - OCTOBER 31, 2025

| CATEGORY | | PUBLIC SAFETY SALES TAX FUND |
|---|---|---|
| **ASSETS** | | |
| Cash and investments | $ | 8,096,952 |
| Receivables (net of allowances | | |
| Taxes | | - |
| Accounts | | 941,874 |
| Accrued interest | | - |
| Interfund receivables | | - |
| Due from other governments | | - |
| Prepaid items | | - |
| **TOTAL ASSETS** | **$** | **9,038,827** |
| **LIABILITIES** | | |
| Accounts payable | $ | 515 |
| Accrued liabilities | | 62,256 |
| Interfund payable | | - |
| Long term debt | | - |
| **TOTAL LIABILITIES** | **$** | **62,771** |
| **FUND BALANCES** | | |
| Reserved for: | | |
| Encumbrances | | 1,155,039 |
| Prepaids | | - |
| Operating Reserves (8%) | | 277,650 |
| Assigned: | | |
| Building Replacement | | 2,200,000 |
| MDT & LPR Replacement | | 88,673 |
| Subscriber Radio Replacement | | 102,095 |
| Undesignated, reported in: | | |
| Special revenue fund | $ | 5,152,598 |
| **TOTAL FUND BALANCES** | **$** | **8,976,056** |
| | **$** | **9,038,827** |

# CITY OF BLUE SPRINGS
# STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - PUBLIC SAFETY SALES TAX
# FISCAL YEAR 2025-26

## FOR THE PERIOD ENDED - OCTOBER 31, 2025

| CATEGORY | | PUBLIC SAFETY SALES TAX FUND |
|---|---|---|
| **REVENUES:** | | |
| Taxes | $ | 452,972 |
| Interest | | 27,804 |
| Donations | | - |
| Other | | - |
| **TOTAL REVENUES** | **$** | **480,776** |
| | | |
| **EXPENDITURES:** | | |
| Current: | | |
| Personal Services | | 225,676 |
| Materials & Supplies | | - |
| Contractual Services | | 83,775 |
| Capital Outlay | | 159,366 |
| Capital Improvements | | - |
| Debt service: | | |
| Principal retirement | | - |
| Interest and fiscal charges | | - |
| **TOTAL EXPENDITURES** | **$** | **468,817** |
| | | |
| Excess of revenues over (under) expenditures | $ | 11,959 |
| | | |
| **OTHER FINANCING SOURCES (USES):** | | |
| Issuance of bonds | | - |
| Discount on bond issuance | | |
| Transfers in | | - |
| Transfers (out) | | - |
| **TOTAL OTHER FINANCING SOURCES (USES)** | **$** | **-** |
| | | |
| NET CHANGE IN FUND BALANCES | | 11,959 |
| | | |
| **FUND BALANCES - OCTOBER 1, 2025** | **$** | **8,964,097** |
| | | |
| **FUND BALANCES - OCTOBER 31, 2025** | **$** | **8,976,056** |

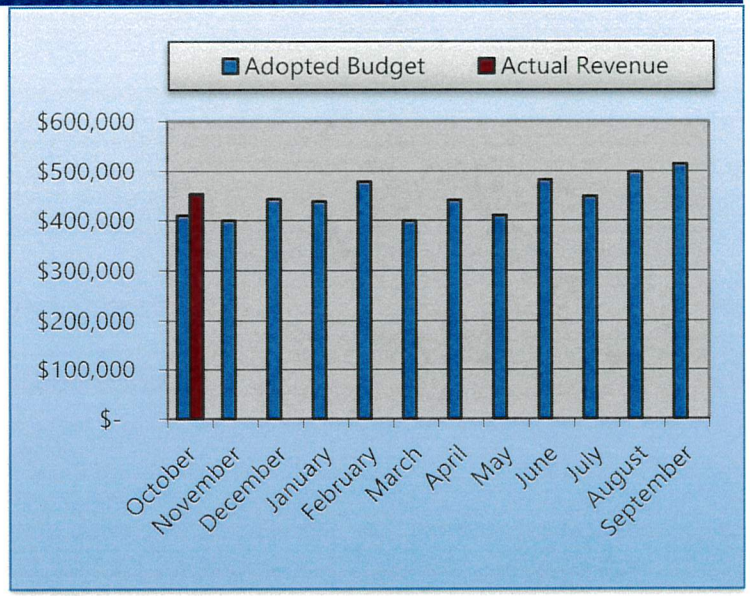
# CITY OF BLUE SPRINGS

# PUBLIC SAFETY SALES TAX FUND

## REVENUE ANALYSIS: MONTH ENDING 10/31/2025

## PUBLIC SAFETY SALES TAX REVENUE FY 2025-26

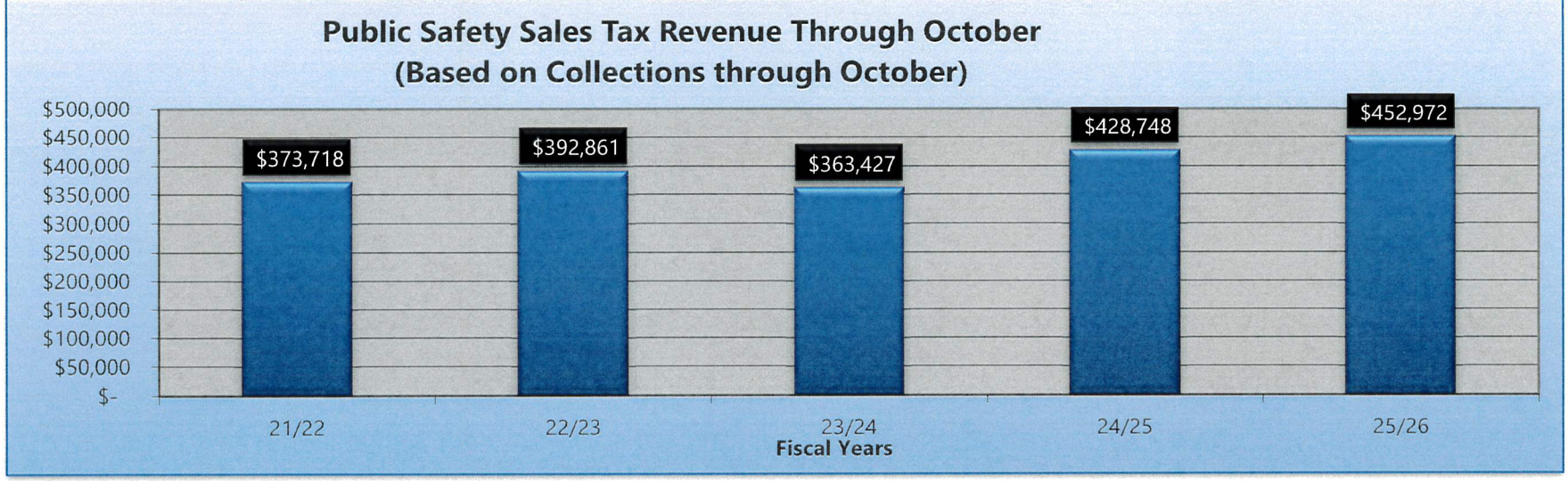
| | FY 26 Adopted Budget | Monthly Revenue Received | % of Budget Rec'd | Prior Year Revenue Received | % of Prior Year Received |
|---|---|---|---|---|---|
| **October** | $ 410,024 | $ 452,972 | 110% | $ 428,748 | 106% |
| **November** | 399,216 | - | 0% | 411,220 | 0% |
| **December** | 442,311 | - | 0% | 421,599 | 0% |
| **January** | 437,694 | - | 0% | 395,896 | 0% |
| **February** | 478,171 | - | 0% | 511,796 | 0% |
| **March** | 398,601 | - | 0% | 421,574 | 0% |
| **April** | 440,906 | - | 0% | 390,138 | 0% |
| **May** | 409,949 | - | 0% | 412,758 | 0% |
| **June** | 481,675 | - | 0% | 503,945 | 0% |
| **July** | 448,656 | - | 0% | 459,634 | 0% |
| **August** | 497,836 | - | 0% | 457,761 | 0% |
| **September** | 514,433 | - | 0% | 435,591 | 0% |
| **Total** | **$ 5,359,472** | **$ 452,972** | **8%** | **$ 5,250,660** | **8.6%** |
| **YTD** | **$ 410,024** | **$ 452,972** | **$ 42,948** | **$ 428,748** | **10.5%** |
| | | | **10.5%** | | **5.6%** |

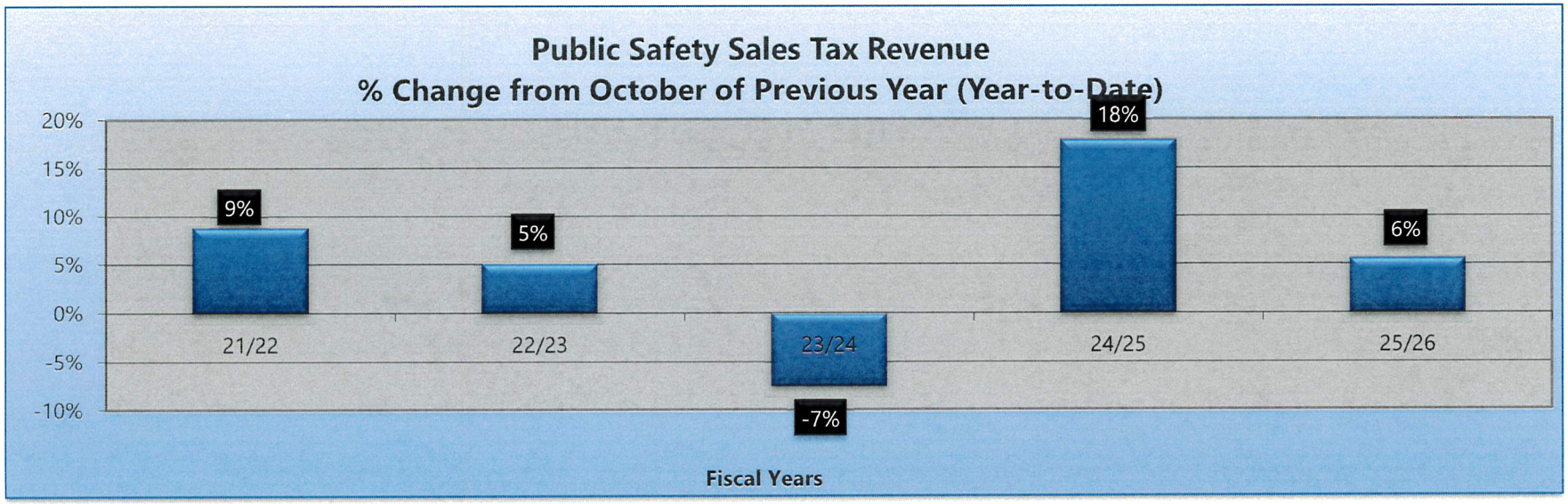



**POSITIVE**

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 107 of the 2025-26 adopted budget. For the month of October, the City received 110% budgeted revenues and 106% of revenue received last year. For the fiscal year, PSST sales tax revenues are $42,948 or 10.5% over budget.

## Five-Year Revenue Comparison Graph



**City of Blue Springs**
**Budget To Actuals Statement Report**
**From Date: 10/01/2025 To Date: 10/31/2025**

| Segments | Account Number Expenses | Account Name | Original Budget | Revised Budget | Actuals Date Range | Current YTD Actuals | Current YTD Encumbrance | Total Committed | Budget Variance | Percent Remaining |
|---|---|---|---|---|---|---|---|---|---|---|
| **155 : Public Safety Sales** | | | | | | | | | | |
| **14100 : Information Technology - PSST** | | | | | | | | | | |
| | 155-14100-510100 | Full-Time Wages | 141,439.00 | 141,439.00 | 9,529.87 | 9,529.87 | 0.00 | 9,529.87 | 131,909.13 | 93% |
| | 155-14100-510900 | Overtime Wages | 1,500.00 | 1,500.00 | 293.95 | 293.95 | 0.00 | 293.95 | 1,206.05 | 80% |
| | 155-14100-515100 | FICA Taxes | 8,946.00 | 8,946.00 | 603.06 | 603.06 | 0.00 | 603.06 | 8,342.94 | 93% |
| | 155-14100-515150 | Medicare Taxes | 2,092.00 | 2,092.00 | 141.03 | 141.03 | 0.00 | 141.03 | 1,950.97 | 93% |
| | 155-14100-515200 | Lagers | 13,526.00 | 13,526.00 | 977.50 | 977.50 | 0.00 | 977.50 | 12,548.50 | 93% |
| | 155-14100-515420 | Employee Assistance Program | 68.00 | 68.00 | 51.31 | 51.31 | 0.00 | 51.31 | 16.69 | 25% |
| | 155-14100-515500 | Health Insurance | 20,599.00 | 20,599.00 | 625.59 | 625.59 | 0.00 | 625.59 | 19,973.41 | 97% |
| | 155-14100-515505 | Dental Insurance | 949.00 | 949.00 | 42.53 | 42.53 | 0.00 | 42.53 | 906.47 | 96% |
| | 155-14100-515510 | Life Insurance | 665.00 | 665.00 | 10.96 | 10.96 | 0.00 | 10.96 | 654.04 | 98% |
| | 155-14100-515515 | Vision Insurance | 104.00 | 104.00 | 4.71 | 4.71 | 0.00 | 4.71 | 99.29 | 95% |
| | 155-14100-515520 | Health Savings Account | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 100% |
| | 155-14100-515650 | Workers Compensation | 359.00 | 359.00 | 299.00 | 299.00 | 0.00 | 299.00 | 60.00 | 17% |
| | 155-14100-520100 | Office Supplies | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 100% |
| | 155-14100-520990 | Computer Supplies and Equipment | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 100% |
| | 155-14100-530300 | Training & Education | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 100% |
| | 155-14100-530380 | Vehicle Allowance | 1,680.00 | 1,680.00 | 50.00 | 50.00 | 0.00 | 50.00 | 1,630.00 | 97% |
| | 155-14100-530850 | Software Licenses | 26,780.00 | 26,780.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,780.00 | 100% |
| | 155-14100-535200 | Utilities - Mobile Devices | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 100% |
| | 155-14100-540500 | Office Equipment | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 100% |
| | 155-14100-540550 | Computer Equipment | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 100% |
| **SubTotal : 14100 : Information Technology - PSST** | | | **231,057.00** | **231,057.00** | **12,629.51** | **12,629.51** | **0.00** | **12,629.51** | **218,427.49** | **95%** |
| **21000 : Police Administration - PSST** | | | | | | | | | | |
| | 155-21000-510100 | Full-Time Wages | 320,204.00 | 320,204.00 | 9,145.19 | 9,145.19 | 0.00 | 9,145.19 | 311,058.81 | 97% |
| | 155-21000-510900 | Overtime Wages | 0.00 | 0.00 | 263.67 | 263.67 | 0.00 | 263.67 | -263.67 | 0% |
| | 155-21000-515100 | FICA Taxes | 19,964.00 | 19,964.00 | 560.83 | 560.83 | 0.00 | 560.83 | 19,403.17 | 97% |
| | 155-21000-515150 | Medicare Taxes | 4,669.00 | 4,669.00 | 131.17 | 131.17 | 0.00 | 131.17 | 4,537.83 | 97% |
| | 155-21000-515200 | Lagers | 35,086.00 | 35,086.00 | 931.48 | 931.48 | 0.00 | 931.48 | 34,154.52 | 97% |
| | 155-21000-515420 | Employee Assistance Program | 136.00 | 136.00 | 102.62 | 102.62 | 0.00 | 102.62 | 33.38 | 25% |
| | 155-21000-515500 | Health Insurance | 41,047.00 | 41,047.00 | 1,246.56 | 1,246.56 | 0.00 | 1,246.56 | 39,800.44 | 97% |
| | 155-21000-515505 | Dental Insurance | 2,858.00 | 2,858.00 | 84.75 | 84.75 | 0.00 | 84.75 | 2,773.25 | 97% |

| Segments | Account Number Expenses | Account Name | Original Budget | Revised Budget | Actuals Date Range | Current YTD Actuals | Current YTD Encumbrance | Total Committed | Budget Variance | Percent Remaining |
|---|---|---|---|---|---|---|---|---|---|---|
| | 155-21000-515510 | Life Insurance | 1,099.00 | 1,099.00 | 10.54 | 10.54 | 0.00 | 10.54 | 1,088.46 | 99% |
| | 155-21000-515515 | Vision Insurance | 367.00 | 367.00 | 9.30 | 9.30 | 0.00 | 9.30 | 357.70 | 97% |
| | 155-21000-515520 | Health Savings Account | 1,800.00 | 1,800.00 | 26.79 | 26.79 | 0.00 | 26.79 | 1,773.21 | 99% |
| | 155-21000-515650 | Workers Compensation | 17,320.00 | 17,320.00 | 13,703.00 | 13,703.00 | 0.00 | 13,703.00 | 3,617.00 | 21% |
| | 155-21000-520140 | Personnel Equipment | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100% |
| | 155-21000-520185 | Building Maintenance Supplies | 24,000.00 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 100% |
| | 155-21000-520500 | Fuels & Lubricants | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100% |
| | 155-21000-530240 | Janitorial/Cleaning Services | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 100% |
| | 155-21000-530245 | Pest Control Services | 7,000.00 | 7,000.00 | 225.00 | 225.00 | 0.00 | 225.00 | 6,775.00 | 97% |
| | 155-21000-530300 | Training & Education | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 100% |
| | 155-21000-530330 | Local Meeting Expenses | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100% |
| | 155-21000-530350 | Dues & Memberships | 10,600.00 | 10,600.00 | 700.00 | 700.00 | 0.00 | 700.00 | 9,900.00 | 93% |
| | 155-21000-530375 | Publications & Subscriptions | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 100% |
| | 155-21000-530410 | Insurance Premiums & Bonds | 90,988.00 | 90,988.00 | 68,050.31 | 68,050.31 | 0.00 | 68,050.31 | 22,937.69 | 25% |
| | 155-21000-530500 | Contracted Repair - Equipment | 454,000.00 | 454,000.00 | 10,669.20 | 10,669.20 | 0.00 | 10,669.20 | 443,330.80 | 98% |
| | 155-21000-530510 | Central Garage Charges | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100% |
| | 155-21000-530515 | Contracted Repair - Vehicles | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100% |
| | 155-21000-530520 | Laundry & Uniform Service | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 100% |
| | 155-21000-530570 | Contracted Repair - Facilities | 93,500.00 | 93,500.00 | 3,331.45 | 3,331.45 | 0.00 | 3,331.45 | 90,168.55 | 96% |
| | 155-21000-535100 | Utilities - Electric | 20,800.00 | 20,800.00 | 677.78 | 677.78 | 0.00 | 677.78 | 20,122.22 | 97% |
| | 155-21000-535110 | Gas Service | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 100% |
| | 155-21000-535130 | Utilities - Cable Services | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 100% |
| | 155-21000-535200 | Utilities - Mobile Devices | 8,960.00 | 8,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,960.00 | 100% |
| | 155-21000-540400 | Operating Equipment | 186,500.00 | 186,500.00 | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 161,500.00 | 87% |
| | 155-21000-540550 | Computer Equipment | 0.00 | 0.00 | 130,500.00 | 130,500.00 | 0.00 | 130,500.00 | -130,500.00 | 0% |
| **SubTotal : 21000 : Police Administration - PSST** | | | **1,392,698.00** | **1,392,698.00** | **265,369.64** | **265,369.64** | **0.00** | **265,369.64** | **1,127,328.36** | **81%** |
| **21030 : Operations Bureau - PSST** | | | | | | | | | | |
| | 155-21030-510100 | Full-Time Wages | 1,189,812.00 | 1,189,812.00 | 76,705.41 | 76,705.41 | 0.00 | 76,705.41 | 1,113,106.59 | 94% |
| | 155-21030-510200 | Part-Time Wages | 43,264.00 | 43,264.00 | 1,449.26 | 1,449.26 | 0.00 | 1,449.26 | 41,814.74 | 97% |
| | 155-21030-510900 | Overtime Wages | 40,000.00 | 40,000.00 | 2,710.18 | 2,710.18 | 0.00 | 2,710.18 | 37,289.82 | 93% |
| | 155-21030-515100 | FICA Taxes | 79,768.00 | 79,768.00 | 4,909.76 | 4,909.76 | 0.00 | 4,909.76 | 74,858.24 | 94% |
| | 155-21030-515150 | Medicare Taxes | 18,655.00 | 18,655.00 | 1,148.24 | 1,148.24 | 0.00 | 1,148.24 | 17,506.76 | 94% |
| | 155-21030-515200 | Lagers | 140,117.00 | 140,117.00 | 9,653.07 | 9,653.07 | 0.00 | 9,653.07 | 130,463.93 | 93% |
| | 155-21030-515420 | Employee Assistance Program | 646.00 | 646.00 | 436.12 | 436.12 | 0.00 | 436.12 | 209.88 | 32% |
| | 155-21030-515500 | Health Insurance | 180,153.00 | 180,153.00 | 5,485.08 | 5,485.08 | 0.00 | 5,485.08 | 174,667.92 | 97% |
| | 155-21030-515505 | Dental Insurance | 10,493.00 | 10,493.00 | 339.92 | 339.92 | 0.00 | 339.92 | 10,153.08 | 97% |

| Segments | Account Number Expenses | Account Name | Original Budget | Revised Budget | Actuals Date Range | Current YTD Actuals | Current YTD Encumbrance | Total Committed | Budget Variance | Percent Remaining |
|---|---|---|---|---|---|---|---|---|---|---|
| | 155-21030-515510 | Life Insurance | 5,155.00 | 5,155.00 | 78.40 | 78.40 | 0.00 | 78.40 | 5,076.60 | 98% |
| | 155-21030-515515 | Vision Insurance | 959.00 | 959.00 | 35.97 | 35.97 | 0.00 | 35.97 | 923.03 | 96% |
| | 155-21030-515520 | Health Savings Account | 13,500.00 | 13,500.00 | 388.93 | 388.93 | 0.00 | 388.93 | 13,111.07 | 97% |
| | 155-21030-515650 | Workers Compensation | 87,464.00 | 87,464.00 | 60,292.00 | 60,292.00 | 0.00 | 60,292.00 | 27,172.00 | 31% |
| | 155-21030-520140 | Personnel Equipment | 28,925.00 | 28,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,925.00 | 100% |
| | 155-21030-520180 | Operating Supplies | 62,150.00 | 62,150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 62,150.00 | 100% |
| | 155-21030-520184 | Munitions & Armory Equipment | 25,100.00 | 25,100.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,100.00 | 100% |
| | 155-21030-520500 | Fuels & Lubricants | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 100% |
| | 155-21030-530350 | Dues & Membership | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 100% |
| | 155-21030-530510 | Central Garage Charges | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 100% |
| | 155-21030-530515 | Contracted Repair - Vehicles | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 100% |
| | 155-21030-530520 | Laundry & Uniform Service | 2,260.00 | 2,260.00 | 35.71 | 35.71 | 0.00 | 35.71 | 2,224.29 | 98% |
| | 155-21030-540300 | Vehicles | 251,000.00 | 251,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251,000.00 | 100% |
| | 155-21030-540400 | Operating Equipment | 48,000.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 100% |
| | 155-21030-540700 | Communications Equipment | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 100% |
| | 155-21030-540740 | Cameras & Video Equipment | 156,000.00 | 156,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 156,000.00 | 100% |
| **SubTotal : 21030 : Operations Bureau - PSST** | | | **2,462,421.00** | **2,462,421.00** | **163,668.05** | **163,668.05** | **0.00** | **163,668.05** | **2,298,752.95** | **93%** |
| **21040 : Investigative Services Bureau - PSST** | | | | | | | | | | |
| | 155-21040-510100 | Full-Time Wages | 199,810.00 | 199,810.00 | 8,083.53 | 8,083.53 | 0.00 | 8,083.53 | 191,726.47 | 96% |
| | 155-21040-510900 | Overtime Wages | 5,000.00 | 5,000.00 | 251.20 | 251.20 | 0.00 | 251.20 | 4,748.80 | 95% |
| | 155-21040-515100 | FICA Taxes | 12,754.00 | 12,754.00 | 514.58 | 514.58 | 0.00 | 514.58 | 12,239.42 | 96% |
| | 155-21040-515150 | Medicare Taxes | 2,983.00 | 2,983.00 | 120.34 | 120.34 | 0.00 | 120.34 | 2,862.66 | 96% |
| | 155-21040-515200 | Lagers | 23,453.00 | 23,453.00 | 982.62 | 982.62 | 0.00 | 982.62 | 22,470.38 | 96% |
| | 155-21040-515420 | Employee Assistance Program | 102.00 | 102.00 | 76.96 | 76.96 | 0.00 | 76.96 | 25.04 | 25% |
| | 155-21040-515500 | Health Insurance | 16,483.00 | 16,483.00 | 500.57 | 500.57 | 0.00 | 500.57 | 15,982.43 | 97% |
| | 155-21040-515505 | Dental Insurance | 1,429.00 | 1,429.00 | 14.28 | 14.28 | 0.00 | 14.28 | 1,414.72 | 99% |
| | 155-21040-515510 | Life Insurance | 902.00 | 902.00 | 9.14 | 9.14 | 0.00 | 9.14 | 892.86 | 99% |
| | 155-21040-515515 | Vision Insurance | 158.00 | 158.00 | 1.61 | 1.61 | 0.00 | 1.61 | 156.39 | 99% |
| | 155-21040-515520 | Health Savings Account | 900.00 | 900.00 | 26.79 | 26.79 | 0.00 | 26.79 | 873.21 | 97% |
| | 155-21040-515650 | Workers Compensation | 11,945.00 | 11,945.00 | 10,067.00 | 10,067.00 | 0.00 | 10,067.00 | 1,878.00 | 16% |
| | 155-21040-520140 | Personnel Equipment | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 100% |
| | 155-21040-520500 | Fuels & Lubricants | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100% |
| | 155-21040-530350 | Dues & Memberships | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 100% |
| | 155-21040-530510 | Central Garage Charges | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 100% |
| | 155-21040-530520 | Laundry & Uniform Service | 1,200.00 | 1,200.00 | 35.71 | 35.71 | 0.00 | 35.71 | 1,164.29 | 97% |

| Segments | Account Number Expenses | Account Name | Original Budget | Revised Budget | Actuals Date Range | Current YTD Actuals | Current YTD Encumbrance | Total Committed | Budget Variance | Percent Remaining |
|---|---|---|---|---|---|---|---|---|---|---|
| | 155-21040-535200 | Utilities - Mobile Devices | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 100% |
| | 155-21040-540300 | Vehicles | 52,000.00 | 52,000.00 | 3,865.78 | 3,865.78 | 0.00 | 3,865.78 | 48,134.22 | 93% |
| **SubTotal : 21040 : Investigative Services Bureau - PSST** | | | **334,469.00** | **334,469.00** | **24,550.11** | **24,550.11** | **0.00** | **24,550.11** | **309,918.89** | **93%** |
| **21050 : Community Services Bureau - PSST** | | | | | | | | | | |
| | 155-21050-510200 | Part-Time Wages | 38,938.00 | 38,938.00 | 2,172.00 | 2,172.00 | 0.00 | 2,172.00 | 36,766.00 | 94% |
| | 155-21050-515100 | FICA Taxes | 2,414.00 | 2,414.00 | 134.66 | 134.66 | 0.00 | 134.66 | 2,279.34 | 94% |
| | 155-21050-515150 | Medicare Taxes | 565.00 | 565.00 | 31.50 | 31.50 | 0.00 | 31.50 | 533.50 | 94% |
| | 155-21050-515420 | Employee Assistance Program | 68.00 | 68.00 | 102.62 | 102.62 | 0.00 | 102.62 | -34.62 | -51% |
| | 155-21050-515650 | Workers Compensation | 99.00 | 99.00 | 159.00 | 159.00 | 0.00 | 159.00 | -60.00 | -61% |
| | 155-21050-520235 | Community Policing Expenses | 4,196.00 | 4,196.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,196.00 | 100% |
| | 155-21050-530300 | Training & Education | 14,500.00 | 14,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,500.00 | 100% |
| **SubTotal : 21050 : Community Services Bureau - PSST** | | | **60,780.00** | **60,780.00** | **2,599.78** | **2,599.78** | **0.00** | **2,599.78** | **58,180.22** | **96%** |
| **77000 : Building Improvements** | | | | | | | | | | |
| | 155-77000-542400 | CIP - Buildings - Public Safety | 175,000.00 | 199,244.00 | 0.00 | 0.00 | 0.00 | 0.00 | 199,244.00 | 100% |
| | 155-77000-546100 | CIP - Public Safety Projects | 300,000.00 | 275,756.00 | 0.00 | 0.00 | 0.00 | 0.00 | 275,756.00 | 100% |
| **SubTotal : 77000 : Building Improvements** | | | **475,000.00** | **475,000.00** | **0.00** | **0.00** | **0.00** | **0.00** | **475,000.00** | **100%** |
| **82014 : Debt Service - 2014** | | | | | | | | | | |
| | 155-82014-530100 | Professional Services | 2,028.00 | 2,028.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,028.00 | 100% |
| | 155-82014-550100 | Debt - Principal | 660,000.00 | 660,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 660,000.00 | 100% |
| | 155-82014-550200 | Debt - Interest | 710,813.00 | 710,813.00 | 0.00 | 0.00 | 0.00 | 0.00 | 710,813.00 | 100% |
| | 155-82014-550300 | Debt - Bank Fees | 2,756.00 | 2,756.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,756.00 | 100% |
| **SubTotal : 82014 : Debt Service - 2014** | | | **1,375,597.00** | **1,375,597.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,375,597.00** | **100%** |
| **SubTotal : 155 : Public Safety Sales Tax** | | | **6,332,022.00** | **6,332,022.00** | **468,817.09** | **468,817.09** | **0.00** | **468,817.09** | **5,863,204.91** | **93%** |
| **Total Expenditures** | | | **6,332,022.00** | **6,332,022.00** | **468,817.09** | **468,817.09** | **0.00** | **468,817.09** | **5,863,204.91** | **93%** |

# CITY OF BLUE SPRINGS
# BALANCE SHEET - PUBLIC SAFETY SALES TAX FUND
# FISCAL YEAR 2025-26

## FOR THE PERIOD ENDED - NOVEMBER 30, 2025

| CATEGORY | | PUBLIC SAFETY SALES TAX FUND |
|---|---|---|
| **ASSETS** | | |
| Cash and investments | $ | 8,316,252 |
| Receivables (net of allowances | | |
| Taxes | | - |
| Accounts | | 941,874 |
| Accrued interest | | - |
| Interfund receivables | | - |
| Due from other governments | | - |
| Prepaid items | | - |
| **TOTAL ASSETS** | **$** | **9,258,126** |
| **LIABILITIES** | | |
| Accounts payable | $ | 5,402 |
| Accrued liabilities | | 56,627 |
| Interfund payable | | - |
| Long term debt | | - |
| **TOTAL LIABILITIES** | **$** | **62,029** |
| **FUND BALANCES** | | |
| Reserved for: | | |
| Encumbrances | | 1,481,255 |
| Prepaids | | - |
| Operating Reserves (8%) | | 277,650 |
| Assigned: | | |
| Building Replacement | | 2,200,000 |
| MDT & LPR Replacement | | 88,673 |
| Subscriber Radio Replacement | | 102,095 |
| Undesignated, reported in: | | |
| Special revenue fund | $ | 5,046,424 |
| **TOTAL FUND BALANCES** | **$** | **9,196,097** |
| | **$** | **9,258,126** |

# CITY OF BLUE SPRINGS
# STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - PUBLIC SAFETY SALES TAX
# FISCAL YEAR 2025-26

## FOR THE PERIOD ENDED - NOVEMBER 30, 2025

| CATEGORY | | PUBLIC SAFETY SALES TAX FUND |
|---|---|---|
| **REVENUES:** | | |
| Taxes | $ | 874,368 |
| Interest | | 50,481 |
| Donations | | - |
| Other | | - |
| **TOTAL REVENUES** | **$** | **924,849** |
| | | |
| **EXPENDITURES:** | | |
| Current: | | |
| Personal Services | | 407,427 |
| Materials & Supplies | | 27,746 |
| Contractual Services | | 94,445 |
| Capital Outlay | | 163,232 |
| Capital Improvements | | - |
| Debt service: | | |
| Principal retirement | | - |
| Interest and fiscal charges | | - |
| **TOTAL EXPENDITURES** | **$** | **692,849** |
| | | |
| Excess of revenues over (under) expenditures | $ | 232,001 |
| | | |
| **OTHER FINANCING SOURCES (USES):** | | |
| Issuance of bonds | | - |
| Discount on bond issuance | | |
| Transfers in | | - |
| Transfers (out) | | - |
| **TOTAL OTHER FINANCING SOURCES (USES)** | **$** | **-** |
| | | |
| NET CHANGE IN FUND BALANCES | | 232,001 |
| | | |
| **FUND BALANCES - OCTOBER 1, 2025** | **$** | **8,964,097** |
| | | |
| **FUND BALANCES - NOVEMBER 30, 2025** | **$** | **9,196,097** |

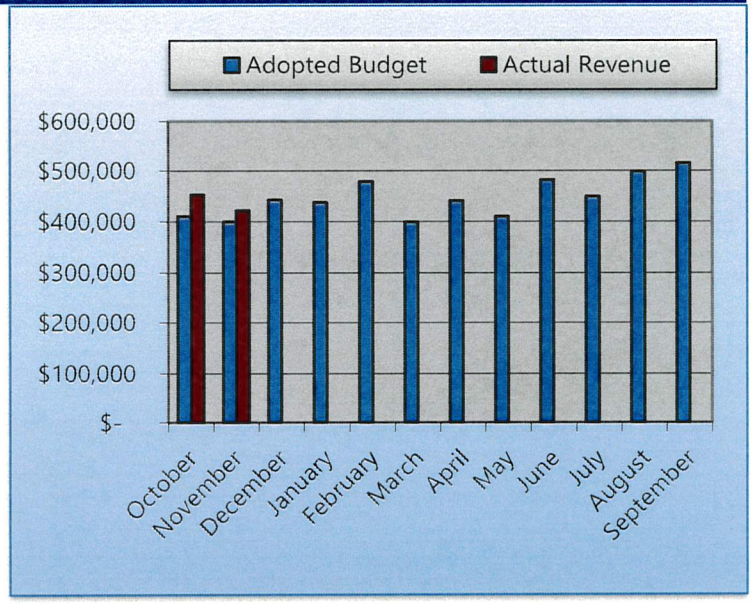
# CITY OF BLUE SPRINGS

# PUBLIC SAFETY SALES TAX FUND

## REVENUE ANALYSIS: MONTH ENDING 11/30/2025

## PUBLIC SAFETY SALES TAX REVENUE FY 2025-26

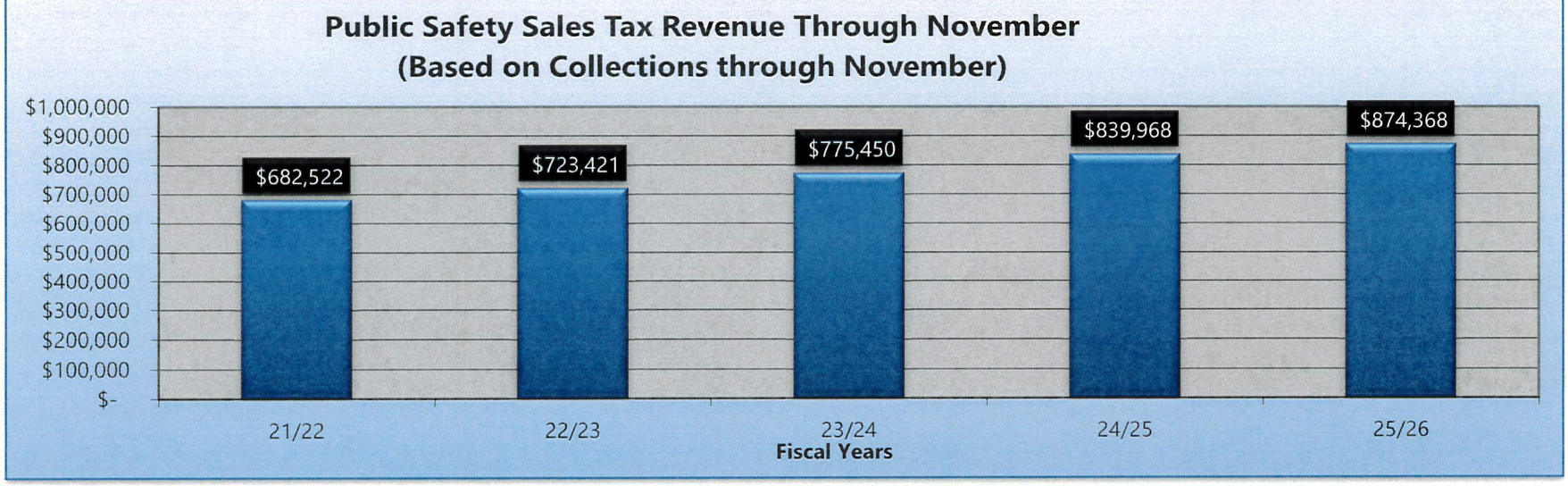
| | FY 26 Adopted Budget | Monthly Revenue Received | % of Budget Rec'd | Prior Year Revenue Received | % of Prior Year Received |
|---|---|---|---|---|---|
| **October** | $ 410,024 | $ 452,972 | 110% | $ 428,748 | 106% |
| **November** | 399,216 | 421,396 | 106% | 411,220 | 102% |
| **December** | 442,311 | - | 0% | 421,599 | 0% |
| **January** | 437,694 | - | 0% | 395,896 | 0% |
| **February** | 478,171 | - | 0% | 511,796 | 0% |
| **March** | 398,601 | - | 0% | 421,574 | 0% |
| **April** | 440,906 | - | 0% | 390,138 | 0% |
| **May** | 409,949 | - | 0% | 412,758 | 0% |
| **June** | 481,675 | - | 0% | 503,945 | 0% |
| **July** | 448,656 | - | 0% | 459,634 | 0% |
| **August** | 497,836 | - | 0% | 457,761 | 0% |
| **September** | 514,433 | - | 0% | 435,591 | 0% |
| **Total** | **$ 5,359,472** | **$ 874,368** | **16%** | **$ 5,250,660** | **16.7%** |
| **YTD** | **$ 809,240** | **$ 874,368** | **$ 65,128** | **$ 839,968** | **8.0%** |
| | | | **8.0%** | | **4.1%** |

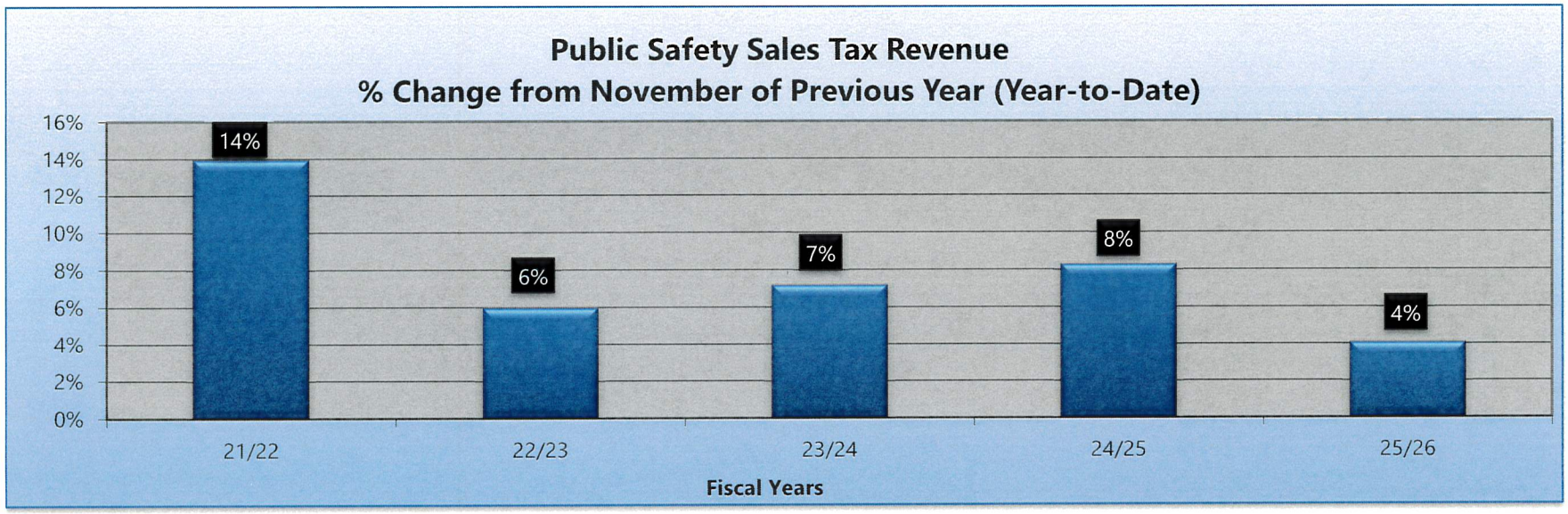



**POSITIVE**

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 107 of the 2025-26 adopted budget. For the month of November, the City received 106% budgeted revenues and 102% of revenue received last year. For the fiscal year, PSST sales tax revenues are $65,128 or 8.0% over budget.

## Five-Year Revenue Comparison Graph



**City of Blue Springs**
**Budget To Actuals Statement Report**
**From Date: 10/01/2025 To Date: 11/30/2025**

| Segments | Account Number Expenses | Account Name | Original Budget | Revised Budget | Actuals Date Range | Current YTD Actuals | Current YTD Encumbrance | Total Committed | Budget Variance | Percent Remaining |
|---|---|---|---|---|---|---|---|---|---|---|
| **155 : Public Safety Sales** | | | | | | | | | | |
| **14100 : Information Technology - PSST** | | | | | | | | | | |
| | 155-14100-510100 | Full-Time Wages | 141,439.00 | 141,439.00 | 10,982.01 | 20,511.88 | 0.00 | 20,511.88 | 120,927.12 | 85% |
| | 155-14100-510900 | Overtime Wages | 1,500.00 | 1,500.00 | 84.31 | 378.26 | 0.00 | 378.26 | 1,121.74 | 75% |
| | 155-14100-515100 | FICA Taxes | 8,946.00 | 8,946.00 | 666.59 | 1,269.65 | 0.00 | 1,269.65 | 7,676.35 | 86% |
| | 155-14100-515150 | Medicare Taxes | 2,092.00 | 2,092.00 | 155.89 | 296.92 | 0.00 | 296.92 | 1,795.08 | 86% |
| | 155-14100-515200 | Lagers | 13,526.00 | 13,526.00 | 1,109.43 | 2,086.93 | 0.00 | 2,086.93 | 11,439.07 | 85% |
| | 155-14100-515420 | Employee Assistance Program | 68.00 | 68.00 | 0.00 | 51.31 | 0.00 | 51.31 | 16.69 | 25% |
| | 155-14100-515500 | Health Insurance | 20,599.00 | 20,599.00 | 1,751.66 | 2,377.25 | 0.00 | 2,377.25 | 18,221.75 | 88% |
| | 155-14100-515505 | Dental Insurance | 949.00 | 949.00 | 119.08 | 161.61 | 0.00 | 161.61 | 787.39 | 83% |
| | 155-14100-515510 | Life Insurance | 665.00 | 665.00 | 30.70 | 41.66 | 0.00 | 41.66 | 623.34 | 94% |
| | 155-14100-515515 | Vision Insurance | 104.00 | 104.00 | 13.20 | 17.91 | 0.00 | 17.91 | 86.09 | 83% |
| | 155-14100-515520 | Health Savings Account | 1,350.00 | 1,350.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,350.00 | 100% |
| | 155-14100-515650 | Workers Compensation | 359.00 | 359.00 | 0.00 | 299.00 | 0.00 | 299.00 | 60.00 | 17% |
| | 155-14100-520100 | Office Supplies | 500.00 | 500.00 | 19.98 | 19.98 | 0.00 | 19.98 | 480.02 | 96% |
| | 155-14100-520990 | Computer Supplies and Equipment | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 100% |
| | 155-14100-530300 | Training & Education | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 100% |
| | 155-14100-530380 | Vehicle Allowance | 1,680.00 | 1,680.00 | 140.00 | 190.00 | 0.00 | 190.00 | 1,490.00 | 89% |
| | 155-14100-530850 | Software Licenses | 26,780.00 | 30,780.00 | 0.00 | 0.00 | 4,000.00 | 4,000.00 | 26,780.00 | 87% |
| | 155-14100-535200 | Utilities - Mobile Devices | 2,500.00 | 2,500.00 | 200.13 | 200.13 | 0.00 | 200.13 | 2,299.87 | 92% |
| | 155-14100-540500 | Office Equipment | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 100% |
| | 155-14100-540550 | Computer Equipment | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 100% |
| **SubTotal : 14100 : Information Technology - PSST** | | | **231,057.00** | **235,057.00** | **15,272.98** | **27,902.49** | **4,000.00** | **31,902.49** | **203,154.51** | **86%** |
| **21000 : Police Administration - PSST** | | | | | | | | | | |
| | 155-21000-510100 | Full-Time Wages | 320,204.00 | 320,204.00 | 10,714.81 | 19,860.00 | 0.00 | 19,860.00 | 300,344.00 | 94% |
| | 155-21000-510900 | Overtime Wages | 0.00 | 0.00 | 117.18 | 380.85 | 0.00 | 380.85 | -380.85 | 0% |
| | 155-21000-515100 | FICA Taxes | 19,964.00 | 19,964.00 | 606.10 | 1,166.93 | 0.00 | 1,166.93 | 18,797.07 | 94% |
| | 155-21000-515150 | Medicare Taxes | 4,669.00 | 4,669.00 | 141.75 | 272.92 | 0.00 | 272.92 | 4,396.08 | 94% |
| | 155-21000-515200 | Lagers | 35,086.00 | 35,086.00 | 787.57 | 1,719.05 | 0.00 | 1,719.05 | 33,366.95 | 95% |
| | 155-21000-515420 | Employee Assistance Program | 136.00 | 136.00 | 0.00 | 102.62 | 0.00 | 102.62 | 33.38 | 25% |
| | 155-21000-515500 | Health Insurance | 41,047.00 | 41,047.00 | 3,490.38 | 4,736.94 | 0.00 | 4,736.94 | 36,310.06 | 88% |
| | 155-21000-515505 | Dental Insurance | 2,858.00 | 2,858.00 | 237.30 | 322.05 | 0.00 | 322.05 | 2,535.95 | 89% |
| | 155-21000-515510 | Life Insurance | 1,099.00 | 1,099.00 | 29.52 | 40.06 | 0.00 | 40.06 | 1,058.94 | 96% |
| | 155-21000-515515 | Vision Insurance | 367.00 | 367.00 | 26.04 | 35.34 | 0.00 | 35.34 | 331.66 | 90% |

| Segments | Account Number Expenses | Account Name | Original Budget | Revised Budget | Actuals Date Range | Current YTD Actuals | Current YTD Encumbrance | Total Committed | Budget Variance | Percent Remaining |
|---|---|---|---|---|---|---|---|---|---|---|
| | 155-21000-515520 | Health Savings Account | 1,800.00 | 1,800.00 | 75.00 | 101.79 | 0.00 | 101.79 | 1,698.21 | 94% |
| | 155-21000-515650 | Workers Compensation | 17,320.00 | 17,320.00 | 0.00 | 13,703.00 | 0.00 | 13,703.00 | 3,617.00 | 21% |
| | 155-21000-520140 | Personnel Equipment | 1,000.00 | 1,000.00 | 30.00 | 30.00 | 0.00 | 30.00 | 970.00 | 97% |
| | 155-21000-520185 | Building Maintenance Supplies | 24,000.00 | 24,000.00 | 1,643.55 | 1,643.55 | 0.00 | 1,643.55 | 22,356.45 | 93% |
| | 155-21000-520500 | Fuels & Lubricants | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100% |
| | 155-21000-530240 | Janitorial/Cleaning Services | 27,000.00 | 27,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000.00 | 100% |
| | 155-21000-530245 | Pest Control Services | 7,000.00 | 7,000.00 | 225.00 | 450.00 | 0.00 | 450.00 | 6,550.00 | 94% |
| | 155-21000-530300 | Training & Education | 10,500.00 | 10,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,500.00 | 100% |
| | 155-21000-530330 | Local Meeting Expenses | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100% |
| | 155-21000-530350 | Dues & Memberships | 10,600.00 | 10,600.00 | 700.00 | 1,400.00 | 0.00 | 1,400.00 | 9,200.00 | 87% |
| | 155-21000-530375 | Publications & Subscriptions | 200.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 | 100% |
| | 155-21000-530410 | Insurance Premiums & Bonds | 90,988.00 | 90,988.00 | 0.00 | 68,050.31 | 0.00 | 68,050.31 | 22,937.69 | 25% |
| | 155-21000-530500 | Contracted Repair - Equipment | 454,000.00 | 458,884.00 | 5,401.59 | 16,070.79 | 4,884.00 | 20,954.79 | 437,929.21 | 95% |
| | 155-21000-530510 | Central Garage Charges | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100% |
| | 155-21000-530515 | Contracted Repair - Vehicles | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100% |
| | 155-21000-530520 | Laundry & Uniform Service | 600.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 100% |
| | 155-21000-530570 | Contracted Repair - Facilities | 93,500.00 | 93,500.00 | 1,430.00 | 4,761.45 | 0.00 | 4,761.45 | 88,738.55 | 95% |
| | 155-21000-535100 | Utilities - Electric | 20,800.00 | 20,800.00 | 1,002.28 | 1,680.06 | 0.00 | 1,680.06 | 19,119.94 | 92% |
| | 155-21000-535110 | Gas Service | 5,500.00 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 100% |
| | 155-21000-535130 | Utilities - Cable Services | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 100% |
| | 155-21000-535200 | Utilities - Mobile Devices | 8,960.00 | 8,960.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,960.00 | 100% |
| | 155-21000-540400 | Operating Equipment | 186,500.00 | 186,500.00 | 0.00 | 25,000.00 | 16,921.14 | 41,921.14 | 144,578.86 | 78% |
| | 155-21000-540550 | Computer Equipment | 0.00 | 0.00 | 0.00 | 130,500.00 | 0.00 | 130,500.00 | -130,500.00 | 0% |
| **SubTotal : 21000 : Police Administration - PSST** | | | **1,392,698.00** | **1,397,582.00** | **26,658.07** | **292,027.71** | **21,805.14** | **313,832.85** | **1,083,749.15** | **78%** |
| **21030 : Operations Bureau - PSST** | | | | | | | | | | |
| | 155-21030-510100 | Full-Time Wages | 1,189,812.00 | 1,189,812.00 | 90,931.68 | 167,637.09 | 0.00 | 167,637.09 | 1,022,174.91 | 86% |
| | 155-21030-510200 | Part-Time Wages | 43,264.00 | 43,264.00 | 2,356.35 | 3,805.61 | 0.00 | 3,805.61 | 39,458.39 | 91% |
| | 155-21030-510900 | Overtime Wages | 40,000.00 | 40,000.00 | 5,663.98 | 8,374.16 | 0.00 | 8,374.16 | 31,625.84 | 79% |
| | 155-21030-515100 | FICA Taxes | 79,768.00 | 79,768.00 | 5,825.47 | 10,735.23 | 0.00 | 10,735.23 | 69,032.77 | 87% |
| | 155-21030-515150 | Medicare Taxes | 18,655.00 | 18,655.00 | 1,362.41 | 2,510.65 | 0.00 | 2,510.65 | 16,144.35 | 87% |
| | 155-21030-515200 | Lagers | 140,117.00 | 140,117.00 | 11,725.12 | 21,378.19 | 0.00 | 21,378.19 | 118,738.81 | 85% |
| | 155-21030-515420 | Employee Assistance Program | 646.00 | 646.00 | 0.00 | 436.12 | 0.00 | 436.12 | 209.88 | 32% |
| | 155-21030-515500 | Health Insurance | 180,153.00 | 180,153.00 | 15,358.22 | 20,843.30 | 0.00 | 20,843.30 | 159,309.70 | 88% |
| | 155-21030-515505 | Dental Insurance | 10,493.00 | 10,493.00 | 951.78 | 1,291.70 | 0.00 | 1,291.70 | 9,201.30 | 88% |
| | 155-21030-515510 | Life Insurance | 5,155.00 | 5,155.00 | 240.12 | 318.52 | 0.00 | 318.52 | 4,836.48 | 94% |
| | 155-21030-515515 | Vision Insurance | 959.00 | 959.00 | 100.72 | 136.69 | 0.00 | 136.69 | 822.31 | 86% |
| | 155-21030-515520 | Health Savings Account | 13,500.00 | 13,500.00 | 1,089.00 | 1,477.93 | 0.00 | 1,477.93 | 12,022.07 | 89% |
| | 155-21030-515650 | Workers Compensation | 87,464.00 | 87,464.00 | 0.00 | 60,292.00 | 0.00 | 60,292.00 | 27,172.00 | 31% |

| Segments | Account Number Expenses | Account Name | Original Budget | Revised Budget | Actuals Date Range | Current YTD Actuals | Current YTD Encumbrance | Total Committed | Budget Variance | Percent Remaining |
|---|---|---|---|---|---|---|---|---|---|---|
| | 155-21030-520140 | Personnel Equipment | 28,925.00 | 28,925.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,925.00 | 100% |
| | 155-21030-520180 | Operating Supplies | 62,150.00 | 100,795.79 | 20,935.52 | 20,935.52 | 17,710.27 | 38,645.79 | 62,150.00 | 62% |
| | 155-21030-520184 | Munitions & Armory Equipment | 25,100.00 | 29,548.85 | 4,448.85 | 4,448.85 | 0.00 | 4,448.85 | 25,100.00 | 85% |
| | 155-21030-520500 | Fuels & Lubricants | 12,500.00 | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 | 100% |
| | 155-21030-530350 | Dues & Membership | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 100% |
| | 155-21030-530510 | Central Garage Charges | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 100% |
| | 155-21030-530515 | Contracted Repair - Vehicles | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 100% |
| | 155-21030-530520 | Laundry & Uniform Service | 2,260.00 | 2,260.00 | 158.50 | 194.21 | 0.00 | 194.21 | 2,065.79 | 91% |
| | 155-21030-540300 | Vehicles | 251,000.00 | 251,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 251,000.00 | 100% |
| | 155-21030-540400 | Operating Equipment | 48,000.00 | 48,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,000.00 | 100% |
| | 155-21030-540700 | Communications Equipment | 60,000.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60,000.00 | 100% |
| | 155-21030-540740 | Cameras & Video Equipment | 156,000.00 | 156,000.00 | 0.00 | 0.00 | 21,640.00 | 21,640.00 | 134,360.00 | 86% |
| **SubTotal : 21030 : Operations Bureau - PSST** | | | **2,462,421.00** | **2,505,515.64** | **161,147.72** | **324,815.77** | **39,350.27** | **364,166.04** | **2,141,349.60** | **85%** |
| **21040 : Investigative Services Bureau - PSST** | | | | | | | | | | |
| | 155-21040-510100 | Full-Time Wages | 199,810.00 | 199,810.00 | 9,621.61 | 17,705.14 | 0.00 | 17,705.14 | 182,104.86 | 91% |
| | 155-21040-510900 | Overtime Wages | 5,000.00 | 5,000.00 | 50.22 | 301.42 | 0.00 | 301.42 | 4,698.58 | 94% |
| | 155-21040-515100 | FICA Taxes | 12,754.00 | 12,754.00 | 591.33 | 1,105.91 | 0.00 | 1,105.91 | 11,648.09 | 91% |
| | 155-21040-515150 | Medicare Taxes | 2,983.00 | 2,983.00 | 138.29 | 258.63 | 0.00 | 258.63 | 2,724.37 | 91% |
| | 155-21040-515200 | Lagers | 23,453.00 | 23,453.00 | 1,148.15 | 2,130.77 | 0.00 | 2,130.77 | 21,322.23 | 91% |
| | 155-21040-515420 | Employee Assistance Program | 102.00 | 102.00 | 0.00 | 76.96 | 0.00 | 76.96 | 25.04 | 25% |
| | 155-21040-515500 | Health Insurance | 16,483.00 | 16,483.00 | 1,401.60 | 1,902.17 | 0.00 | 1,902.17 | 14,580.83 | 88% |
| | 155-21040-515505 | Dental Insurance | 1,429.00 | 1,429.00 | 39.98 | 54.26 | 0.00 | 54.26 | 1,374.74 | 96% |
| | 155-21040-515510 | Life Insurance | 902.00 | 902.00 | 25.60 | 34.74 | 0.00 | 34.74 | 867.26 | 96% |
| | 155-21040-515515 | Vision Insurance | 158.00 | 158.00 | 4.52 | 6.13 | 0.00 | 6.13 | 151.87 | 96% |
| | 155-21040-515520 | Health Savings Account | 900.00 | 900.00 | 75.00 | 101.79 | 0.00 | 101.79 | 798.21 | 89% |
| | 155-21040-515650 | Workers Compensation | 11,945.00 | 11,945.00 | 0.00 | 10,067.00 | 0.00 | 10,067.00 | 1,878.00 | 16% |
| | 155-21040-520140 | Personnel Equipment | 500.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 100% |
| | 155-21040-520500 | Fuels & Lubricants | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 100% |
| | 155-21040-530350 | Dues & Memberships | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50.00 | 100% |
| | 155-21040-530510 | Central Garage Charges | 2,500.00 | 2,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,500.00 | 100% |
| | 155-21040-530520 | Laundry & Uniform Service | 1,200.00 | 1,200.00 | 100.00 | 135.71 | 0.00 | 135.71 | 1,064.29 | 89% |
| | 155-21040-535200 | Utilities - Mobile Devices | 1,300.00 | 1,300.00 | 118.14 | 118.14 | 0.00 | 118.14 | 1,181.86 | 91% |
| | 155-21040-540300 | Vehicles | 52,000.00 | 98,231.45 | 3,865.78 | 7,731.56 | 38,499.89 | 46,231.45 | 52,000.00 | 53% |
| **SubTotal : 21040 : Investigative Services Bureau - PSST** | | | **334,469.00** | **380,700.45** | **17,180.22** | **41,730.33** | **38,499.89** | **80,230.22** | **300,470.23** | **79%** |
| **21050 : Community Services Bureau - PSST** | | | | | | | | | | |
| | 155-21050-510200 | Part-Time Wages | 38,938.00 | 38,938.00 | 1,775.00 | 3,947.00 | 0.00 | 3,947.00 | 34,991.00 | 90% |
| | 155-21050-515100 | FICA Taxes | 2,414.00 | 2,414.00 | 110.05 | 244.71 | 0.00 | 244.71 | 2,169.29 | 90% |
| | 155-21050-515150 | Medicare Taxes | 565.00 | 565.00 | 25.73 | 57.23 | 0.00 | 57.23 | 507.77 | 90% |

| Segments | Account Number Expenses | Account Name | Original Budget | Revised Budget | Actuals Date Range | Current YTD Actuals | Current YTD Encumbrance | Total Committed | Budget Variance | Percent Remaining |
|---|---|---|---|---|---|---|---|---|---|---|
| | 155-21050-515420 | Employee Assistance Program | 68.00 | 68.00 | 0.00 | 102.62 | 0.00 | 102.62 | -34.62 | -51% |
| | 155-21050-515650 | Workers Compensation | 99.00 | 99.00 | 0.00 | 159.00 | 0.00 | 159.00 | -60.00 | -61% |
| | 155-21050-520235 | Community Policing Expenses | 4,196.00 | 4,196.00 | 667.91 | 667.91 | 0.00 | 667.91 | 3,528.09 | 84% |
| | 155-21050-530300 | Training & Education | 14,500.00 | 14,500.00 | 1,194.12 | 1,194.12 | 0.00 | 1,194.12 | 13,305.88 | 92% |
| **SubTotal : 21050 : Community Services Bureau - PSST** | | | **60,780.00** | **60,780.00** | **3,772.81** | **6,372.59** | **0.00** | **6,372.59** | **54,407.41** | **90%** |
| **77000 : Building Improvements** | | | | | | | | | | |
| | 155-77000-542400 | CIP - Buildings - Public Safety | 175,000.00 | 1,258,981.50 | 0.00 | 0.00 | 1,258,981.50 | 1,258,981.50 | 0.00 | 0% |
| | 155-77000-546100 | CIP - Public Safety Projects | 300,000.00 | 275,756.00 | 0.00 | 0.00 | 88,410.97 | 88,410.97 | 187,345.03 | 68% |
| | 155-77000-546500 | CIP - Public Safety Equipment | 0.00 | 30,207.00 | 0.00 | 0.00 | 30,207.00 | 30,207.00 | 0.00 | 0% |
| **SubTotal : 77000 : Building Improvements** | | | **475,000.00** | **1,564,944.50** | **0.00** | **0.00** | **1,377,599.47** | **1,377,599.47** | **187,345.03** | **12%** |
| **82014 : Debt Service - 2014** | | | | | | | | | | |
| | 155-82014-530100 | Professional Services | 2,028.00 | 2,028.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,028.00 | 100% |
| | 155-82014-550100 | Debt - Principal | 660,000.00 | 660,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 660,000.00 | 100% |
| | 155-82014-550200 | Debt - Interest | 710,813.00 | 710,813.00 | 0.00 | 0.00 | 0.00 | 0.00 | 710,813.00 | 100% |
| | 155-82014-550300 | Debt - Bank Fees | 2,756.00 | 2,756.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,756.00 | 100% |
| **SubTotal : 82014 : Debt Service - 2014** | | | **1,375,597.00** | **1,375,597.00** | **0.00** | **0.00** | **0.00** | **0.00** | **1,375,597.00** | **100%** |
| **SubTotal : 155 : Public Safety Sales Tax** | | | **6,332,022.00** | **7,520,176.59** | **224,031.80** | **692,848.89** | **1,481,254.77** | **2,174,103.66** | **5,346,072.93** | **71%** |
| **Total Expenditures** | | | **6,332,022.00** | **7,520,176.59** | **224,031.80** | **692,848.89** | **1,481,254.77** | **2,174,103.66** | **5,346,072.93** | **71%** |

# Public Safety Citizen Advisory Board

## Facilities Report 1/21/26

The HVAC system chiller continues to be an issue. It is still working at half capacity and what was thought to be fixed was not fixed. Parks Maintenance has been in contact with the vendor about replacement. The plan at this point is to continue to keep the chiller operating as long as possible while a replacement is ordered. The replacement chiller will be covered under warranty, but some electrical and crane cost to install it will not be covered. The chiller will take about 6 months to build when ordered. After further negotiation and meetings with the vendor they have agreed to pay 2/3 of the new chiller cost. The City will be responsible for the remaining balance and crane rental and electrical cost to install the chiller. The new chiller will have a six-month warranty from the factory. The new chiller has been ordered and a contract is being prepared for Council approval. Chiller install is scheduled for 2/16/26.

The bollards in the front of the building are crumbling and will need to be repaired as well but will need to be funded in a future budget. The estimated cost to repair the bollards is approximately $9,000.00.

Funds in the amount of $7,000.00 have been requested in the next fiscal year to repair/lift the concrete outside the Community Services Bureau entrance and the south employee entrance. Bids have been gathered and a vendor selected. This work should commence soon. This work has been completed.

Staff has started gathering bids and plans to increase the number of lockers within the male and female locker rooms. 20 male lockers and 14 female lockers will be added under the capital improvement project PS-13. This project has been funded at $300,000.00. Bids have been received and contracted work the added framework, painting, electrical and HVAC will begin mid-February with completion estimated in early March. The lockers have been ordered and are set for delivery in April. $25,000.00 of the funding for this project has been transferred to the audio/visual upgrade project for the council chambers.

The project to replace the audio/visual equipment in the council chambers is also moving forward. PSST funding for project PS-22 is set at $375,000.00 and work is scheduled to begin soon.

# CITY OF BLUE SPRINGS

## BLUE SPRINGS CITIZEN POLICE ADVISORY BOARD

January 2026 Report

This is the 58th quarterly report of the Blue Springs Citizen Public Safety Board for presentation to Blue Springs City Administrator Christine Cates and City Council in April 2026. It will also be published on the city's Internet site.

Overview

Quarterly status reports are presented by the Public Safety Board to the City Administrator and City Council and are presented in July, October, January and April at the conclusion of each calendar quarter. Included are updates on activities and goals of the Public Safety Board and statistics for the first quarter of 2026.

Blue Springs Public Safety Goals:

Goal #1: Oversight of expenditures of the Public Safety Sales Tax expenditures.

- Status: On-going with a monthly review of the financials as noted in the meeting minutes
- Monthly Financial PSST Reports

Goal #2: Respond to citizen requests.

Goal #3: Provide input to City Administrator or Police Department as necessary.

Goal #4: Conduct the Annual Public Forum: "Crime in Your Community – A Discussion for a Safer Blue Springs" October 28th , 2025.

Major Events During this Quarter:

CPA Class #45 begins February 19th

Major Events During Next Quarter:

CPA Class #45 Graduation April 2nd

Police Department Hiring Status Review:

- Personnel Levels – as of 1/20/26. (Authorized levels of 103 Sworn, 46 FTE Civilian.)
- Officer – Three sworn vacancies.
- Dispatch – One fulltime vacancy.
- Detention – One Fulltime and Two parttime vacancies

# Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Oct 2025

| | |
|---|---|
| **2023 Population Estimate** | **59,896** |
| **Offense Overview** | |
| Offense Total | 222 |
| Number Cleared | 71 |
| Percent Cleared | 31.98 % |
| Group A Crimes per 100,000 population | 370.6 |
| **Arrest Overview** | |
| Total Arrests | 120 |
| Adult Arrests | 114 |
| Juvenile Arrests | 6 |
| Unknown Age | 0 |
| Arrests per 100,000 population | 200.3 |
| Average number offenses/incident | 1.13 |

| **Group B Arrests** | | |
|---|---|---|
| **Offense** | Adult | Juvenile |
| Bad Checks | 0 | 0 |
| Curfew/Loitering/Vagrancy Violations | 0 | 0 |
| Disorderly Conduct | 1 | 0 |
| Driving Under the Influence | 8 | 0 |
| Drunkenness | 0 | 0 |
| Family Offenses (Nonviolent) | 1 | 0 |
| Liquor Law Violations | 0 | 0 |
| Peeping Tom | 0 | 0 |
| Trespass of Real Property | 6 | 0 |
| All Other Offenses | 61 | 0 |
| **Total Group B** | **77** | **0** |

| | Offenses (*) | | Arrests (**) | |
|---|---|---|---|---|
| **Group A Offenses** | Reported | Cleared | Adult | Juvenile |
| **Crimes Against Persons** | | | | |
| Murder and Nonnegligent Manslaughter | 0 | 0 | 0 | 0 |
| Negligent Manslaughter | 0 | 0 | 0 | 0 |
| Kidnapping/Abduction | 1 | 0 | 0 | 0 |
| All Rape | 2 | 0 | 0 | 0 |
| Criminal Sexual Contact | 0 | 0 | 0 | 0 |
| Incest | 2 | 0 | 0 | 0 |
| Statutory Rape | 0 | 0 | 0 | 0 |
| Aggravated Assault | 8 | 4 | 2 | 3 |
| Simple Assault | 55 | 23 | 11 | 1 |
| Intimidation | 7 | 2 | 0 | 1 |
| Human Trafficking, Commercial Sex Acts | 0 | 0 | 0 | 0 |
| Human Trafficking, Involuntary Servitude | 0 | 0 | 0 | 0 |
| Suicide | 0 | 0 | | |
| **Crimes Against Property** | | | | |
| Arson | 0 | 0 | 0 | 0 |
| Bribery | 0 | 0 | 0 | 0 |
| Burglary/Breaking & Entering | 6 | 2 | 2 | 0 |
| Counterfeiting/Forgery | 1 | 0 | 0 | 0 |
| Destruction/Damage/Vandalism of Property | 19 | 4 | 2 | 1 |
| Embezzlement | 0 | 0 | 0 | 0 |
| Extortion/Blackmail | 0 | 0 | 0 | 0 |
| False Pretenses/Swindle/Confidence Game | 4 | 0 | 0 | 0 |
| Credit Card/Automated Teller Machine Fraud | 12 | 4 | 3 | 0 |
| Impersonation | 0 | 0 | 0 | 0 |
| Welfare Fraud | 0 | 0 | 0 | 0 |
| Wire Fraud | 1 | 0 | 0 | 0 |
| Identity Theft | 4 | 0 | 0 | 0 |
| Hacking/Computer Invasion | 0 | 0 | 0 | 0 |
| Robbery | 0 | 0 | 0 | 0 |
| Pocket-picking | 0 | 0 | 0 | 0 |
| Purse-snatching | 0 | 0 | 0 | 0 |
| Shoplifting | 22 | 2 | 2 | 0 |
| Theft From Building | 1 | 1 | 0 | 0 |
| Theft From Coin Operated Machine or Device | 0 | 0 | 0 | 0 |
| Theft From Motor Vehicle | 15 | 1 | 1 | 0 |
| Theft of Motor Vehicle Parts/Accessories | 2 | 0 | 0 | 0 |
| All Other Larceny | 23 | 5 | 4 | 0 |
| Motor Vehicle Theft | 5 | 1 | 1 | 0 |
| Stolen Property Offenses | 5 | 5 | 3 | 0 |
| **Crimes Against Society** | | | | |
| Drug/Narcotic Violations | 12 | 10 | 4 | 0 |
| Drug Equipment Violations | 6 | 5 | 2 | 0 |
| Betting/Wagering | 0 | 0 | 0 | 0 |
| Operating/Promoting/Assisting Gambling | 0 | 0 | 0 | 0 |
| Gambling Equipment Violations | 0 | 0 | 0 | 0 |
| Sports Tampering | 0 | 0 | 0 | 0 |
| Pornography/Obscene Material | 0 | 0 | 0 | 0 |
| Prostitution | 0 | 0 | 0 | 0 |
| Assisting or Promoting Prostitution | 0 | 0 | 0 | 0 |
| Purchasing Prostitution | 0 | 0 | 0 | 0 |
| Weapon Law Violations | 8 | 2 | 0 | 0 |
| Animal Cruelty | 1 | 0 | 0 | 0 |
| **Total Group A Offenses** | **222** | **71** | **37** | **6** |

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of November 20, 2025 and is subject to change

# Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Nov 2025

| | |
|---|---|
| **2023 Population Estimate** | **59,896** |
| **Offense Overview** | |
| Offense Total | 141 |
| Number Cleared | 51 |
| Percent Cleared | 36.17 % |
| Group A Crimes per 100,000 population | 235.4 |
| **Arrest Overview** | |
| Total Arrests | 68 |
| Adult Arrests | 62 |
| Juvenile Arrests | 6 |
| Unknown Age | 0 |
| Arrests per 100,000 population | 113.5 |
| Average number offenses/incident | 1.17 |

| Group B Arrests | | |
|---|---|---|
| **Offense** | Adult | Juvenile |
| Bad Checks | 0 | 0 |
| Curfew/Loitering/Vagrancy Violations | 0 | 0 |
| Disorderly Conduct | 2 | 0 |
| Driving Under the Influence | 11 | 2 |
| Drunkenness | 0 | 0 |
| Family Offenses (Nonviolent) | 0 | 0 |
| Liquor Law Violations | 0 | 0 |
| Peeping Tom | 0 | 0 |
| Trespass of Real Property | 1 | 0 |
| All Other Offenses | 24 | 0 |
| **Total Group B** | **38** | **2** |

| | Offenses (*) | | Arrests (**) | |
|---|---|---|---|---|
| **Group A Offenses** | Reported | Cleared | Adult | Juvenile |
| **Crimes Against Persons** | | | | |
| Murder and Nonnegligent Manslaughter | 0 | 0 | 0 | 0 |
| Negligent Manslaughter | 0 | 0 | 0 | 0 |
| Kidnapping/Abduction | 0 | 0 | 0 | 0 |
| All Rape | 0 | 0 | 0 | 0 |
| Criminal Sexual Contact | 1 | 0 | 0 | 0 |
| Incest | 0 | 0 | 0 | 0 |
| Statutory Rape | 0 | 0 | 0 | 0 |
| Aggravated Assault | 8 | 6 | 4 | 1 |
| Simple Assault | 22 | 8 | 3 | 0 |
| Intimidation | 8 | 5 | 1 | 0 |
| Human Trafficking, Commercial Sex Acts | 0 | 0 | 0 | 0 |
| Human Trafficking, Involuntary Servitude | 0 | 0 | 0 | 0 |
| Suicide | 0 | 0 | | |
| **Crimes Against Property** | | | | |
| Arson | 0 | 0 | 0 | 0 |
| Bribery | 0 | 0 | 0 | 0 |
| Burglary/Breaking & Entering | 2 | 1 | 0 | 0 |
| Counterfeiting/Forgery | 0 | 0 | 0 | 0 |
| Destruction/Damage/Vandalism of Property | 13 | 4 | 1 | 0 |
| Embezzlement | 0 | 0 | 0 | 0 |
| Extortion/Blackmail | 0 | 0 | 0 | 0 |
| False Pretenses/Swindle/Confidence Game | 1 | 0 | 0 | 0 |
| Credit Card/Automated Teller Machine Fraud | 2 | 0 | 0 | 0 |
| Impersonation | 1 | 0 | 0 | 0 |
| Welfare Fraud | 0 | 0 | 0 | 0 |
| Wire Fraud | 1 | 0 | 0 | 0 |
| Identity Theft | 1 | 0 | 0 | 0 |
| Hacking/Computer Invasion | 0 | 0 | 0 | 0 |
| Robbery | 1 | 1 | 0 | 1 |
| Pocket-picking | 0 | 0 | 0 | 0 |
| Purse-snatching | 0 | 0 | 0 | 0 |
| Shoplifting | 22 | 7 | 7 | 0 |
| Theft From Building | 0 | 0 | 0 | 0 |
| Theft From Coin Operated Machine or Device | 0 | 0 | 0 | 0 |
| Theft From Motor Vehicle | 8 | 0 | 0 | 0 |
| Theft of Motor Vehicle Parts/Accessories | 3 | 0 | 0 | 0 |
| All Other Larceny | 18 | 1 | 0 | 0 |
| Motor Vehicle Theft | 5 | 2 | 2 | 0 |
| Stolen Property Offenses | 5 | 4 | 2 | 1 |
| **Crimes Against Society** | | | | |
| Drug/Narcotic Violations | 7 | 5 | 0 | 1 |
| Drug Equipment Violations | 5 | 4 | 3 | 0 |
| Betting/Wagering | 0 | 0 | 0 | 0 |
| Operating/Promoting/Assisting Gambling | 0 | 0 | 0 | 0 |
| Gambling Equipment Violations | 0 | 0 | 0 | 0 |
| Sports Tampering | 0 | 0 | 0 | 0 |
| Pornography/Obscene Material | 1 | 0 | 0 | 0 |
| Prostitution | 0 | 0 | 0 | 0 |
| Assisting or Promoting Prostitution | 0 | 0 | 0 | 0 |
| Purchasing Prostitution | 0 | 0 | 0 | 0 |
| Weapon Law Violations | 6 | 3 | 1 | 0 |
| Animal Cruelty | 0 | 0 | 0 | 0 |
| **Total Group A Offenses** | **141** | **51** | **24** | **4** |

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of December 09, 2025 and is subject to change

# Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Dec 2025

| | |
|---|---|
| **2023 Population Estimate** | **59,896** |
| **Offense Overview** | |
| Offense Total | 240 |
| Number Cleared | 65 |
| Percent Cleared | 27.08 % |
| Group A Crimes per 100,000 population | 400.7 |
| **Arrest Overview** | |
| Total Arrests | 125 |
| Adult Arrests | 125 |
| Juvenile Arrests | 0 |
| Unknown Age | 0 |
| Arrests per 100,000 population | 208.7 |
| Average number offenses/incident | 1.10 |

| Group B Arrests | | |
|---|---|---|
| **Offense** | Adult | Juvenile |
| Bad Checks | 0 | 0 |
| Curfew/Loitering/Vagrancy Violations | 0 | 0 |
| Disorderly Conduct | 0 | 0 |
| Driving Under the Influence | 14 | 0 |
| Drunkenness | 0 | 0 |
| Family Offenses (Nonviolent) | 0 | 0 |
| Liquor Law Violations | 0 | 0 |
| Peeping Tom | 0 | 0 |
| Trespass of Real Property | 1 | 0 |
| All Other Offenses | 76 | 0 |
| **Total Group B** | **91** | **0** |

| | Offenses (*) | | Arrests (**) | |
|---|---|---|---|---|
| **Group A Offenses** | Reported | Cleared | Adult | Juvenile |
| **Crimes Against Persons** | | | | |
| Murder and Nonnegligent Manslaughter | 0 | 0 | 0 | 0 |
| Negligent Manslaughter | 0 | 0 | 0 | 0 |
| Kidnapping/Abduction | 0 | 0 | 0 | 0 |
| All Rape | 0 | 0 | 0 | 0 |
| Criminal Sexual Contact | 1 | 1 | 0 | 0 |
| Incest | 0 | 0 | 0 | 0 |
| Statutory Rape | 1 | 0 | 0 | 0 |
| Aggravated Assault | 6 | 4 | 2 | 0 |
| Simple Assault | 68 | 29 | 14 | 0 |
| Intimidation | 10 | 1 | 0 | 0 |
| Human Trafficking, Commercial Sex Acts | 0 | 0 | 0 | 0 |
| Human Trafficking, Involuntary Servitude | 0 | 0 | 0 | 0 |
| Suicide | 0 | 0 | | |
| **Crimes Against Property** | | | | |
| Arson | 0 | 0 | 0 | 0 |
| Bribery | 0 | 0 | 0 | 0 |
| Burglary/Breaking & Entering | 3 | 0 | 0 | 0 |
| Counterfeiting/Forgery | 2 | 0 | 0 | 0 |
| Destruction/Damage/Vandalism of Property | 21 | 4 | 1 | 0 |
| Embezzlement | 0 | 0 | 0 | 0 |
| Extortion/Blackmail | 0 | 0 | 0 | 0 |
| False Pretenses/Swindle/Confidence Game | 6 | 1 | 0 | 0 |
| Credit Card/Automated Teller Machine Fraud | 13 | 0 | 0 | 0 |
| Impersonation | 1 | 0 | 0 | 0 |
| Welfare Fraud | 0 | 0 | 0 | 0 |
| Wire Fraud | 1 | 0 | 0 | 0 |
| Identity Theft | 4 | 0 | 0 | 0 |
| Hacking/Computer Invasion | 0 | 0 | 0 | 0 |
| Robbery | 2 | 0 | 0 | 0 |
| Pocket-picking | 1 | 0 | 0 | 0 |
| Purse-snatching | 0 | 0 | 0 | 0 |
| Shoplifting | 36 | 5 | 6 | 0 |
| Theft From Building | 1 | 0 | 0 | 0 |
| Theft From Coin Operated Machine or Device | 0 | 0 | 0 | 0 |
| Theft From Motor Vehicle | 10 | 0 | 0 | 0 |
| Theft of Motor Vehicle Parts/Accessories | 3 | 0 | 0 | 0 |
| All Other Larceny | 25 | 2 | 1 | 0 |
| Motor Vehicle Theft | 4 | 1 | 0 | 0 |
| Stolen Property Offenses | 3 | 1 | 1 | 0 |
| **Crimes Against Society** | | | | |
| Drug/Narcotic Violations | 8 | 6 | 4 | 0 |
| Drug Equipment Violations | 6 | 6 | 3 | 0 |
| Betting/Wagering | 0 | 0 | 0 | 0 |
| Operating/Promoting/Assisting Gambling | 0 | 0 | 0 | 0 |
| Gambling Equipment Violations | 0 | 0 | 0 | 0 |
| Sports Tampering | 0 | 0 | 0 | 0 |
| Pornography/Obscene Material | 0 | 0 | 0 | 0 |
| Prostitution | 0 | 0 | 0 | 0 |
| Assisting or Promoting Prostitution | 0 | 0 | 0 | 0 |
| Purchasing Prostitution | 0 | 0 | 0 | 0 |
| Weapon Law Violations | 4 | 4 | 2 | 0 |
| Animal Cruelty | 0 | 0 | 0 | 0 |
| **Total Group A Offenses** | **240** | **65** | **34** | **0** |

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of January 07, 2026 and is subject to change

# Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - 2025

| | |
|---|---|
| **2023 Population Estimate** | **59,896** |
| **Offense Overview** | |
| Offense Total | 2,844 |
| Number Cleared | 840 |
| Percent Cleared | 29.54 % |
| Group A Crimes per 100,000 population | 4,748.2 |
| **Arrest Overview** | |
| Total Arrests | 1,493 |
| Adult Arrests | 1,461 |
| Juvenile Arrests | 32 |
| Unknown Age | 0 |
| Arrests per 100,000 population | 2,492.7 |
| Average number offenses/incident | 1.12 |

| Group B Arrests | | |
|---|---|---|
| **Offense** | Adult | Juvenile |
| Bad Checks | 0 | 0 |
| Curfew/Loitering/Vagrancy Violations | 0 | 0 |
| Disorderly Conduct | 20 | 3 |
| Driving Under the Influence | 143 | 5 |
| Drunkenness | 0 | 0 |
| Family Offenses (Nonviolent) | 3 | 0 |
| Liquor Law Violations | 1 | 0 |
| Peeping Tom | 0 | 0 |
| Trespass of Real Property | 64 | 0 |
| All Other Offenses | 792 | 2 |
| **Total Group B** | **1,023** | **10** |

| | Offenses (*) | | Arrests (**) | |
|---|---|---|---|---|
| **Group A Offenses** | Reported | Cleared | Adult | Juvenile |
| **Crimes Against Persons** | | | | |
| Murder and Nonnegligent Manslaughter | 0 | 0 | 0 | 0 |
| Negligent Manslaughter | 0 | 0 | 0 | 0 |
| Kidnapping/Abduction | 11 | 4 | 3 | 1 |
| All Rape | 12 | 2 | 2 | 0 |
| Criminal Sexual Contact | 12 | 2 | 1 | 0 |
| Incest | 3 | 0 | 0 | 0 |
| Statutory Rape | 2 | 0 | 0 | 0 |
| Aggravated Assault | 118 | 65 | 44 | 6 |
| Simple Assault | 649 | 335 | 131 | 5 |
| Intimidation | 87 | 17 | 2 | 1 |
| Human Trafficking, Commercial Sex Acts | 0 | 0 | 0 | 0 |
| Human Trafficking, Involuntary Servitude | 0 | 0 | 0 | 0 |
| Suicide | 0 | 0 | | |
| **Crimes Against Property** | | | | |
| Arson | 2 | 2 | 2 | 0 |
| Bribery | 0 | 0 | 0 | 0 |
| Burglary/Breaking & Entering | 91 | 10 | 4 | 0 |
| Counterfeiting/Forgery | 20 | 0 | 0 | 0 |
| Destruction/Damage/Vandalism of Property | 283 | 36 | 14 | 1 |
| Embezzlement | 0 | 0 | 0 | 0 |
| Extortion/Blackmail | 0 | 0 | 0 | 0 |
| False Pretenses/Swindle/Confidence Game | 39 | 1 | 0 | 0 |
| Credit Card/Automated Teller Machine Fraud | 111 | 6 | 3 | 0 |
| Impersonation | 14 | 0 | 0 | 0 |
| Welfare Fraud | 0 | 0 | 0 | 0 |
| Wire Fraud | 19 | 0 | 0 | 0 |
| Identity Theft | 36 | 0 | 0 | 0 |
| Hacking/Computer Invasion | 0 | 0 | 0 | 0 |
| Robbery | 11 | 3 | 4 | 3 |
| Pocket-picking | 3 | 1 | 0 | 0 |
| Purse-snatching | 1 | 0 | 0 | 0 |
| Shoplifting | 435 | 83 | 82 | 1 |
| Theft From Building | 18 | 4 | 0 | 0 |
| Theft From Coin Operated Machine or Device | 0 | 0 | 0 | 0 |
| Theft From Motor Vehicle | 128 | 2 | 2 | 0 |
| Theft of Motor Vehicle Parts/Accessories | 45 | 0 | 0 | 0 |
| All Other Larceny | 252 | 28 | 11 | 0 |
| Motor Vehicle Theft | 103 | 9 | 4 | 1 |
| Stolen Property Offenses | 47 | 27 | 24 | 1 |
| **Crimes Against Society** | | | | |
| Drug/Narcotic Violations | 123 | 93 | 61 | 2 |
| Drug Equipment Violations | 88 | 80 | 33 | 0 |
| Betting/Wagering | 0 | 0 | 0 | 0 |
| Operating/Promoting/Assisting Gambling | 0 | 0 | 0 | 0 |
| Gambling Equipment Violations | 0 | 0 | 0 | 0 |
| Sports Tampering | 0 | 0 | 0 | 0 |
| Pornography/Obscene Material | 14 | 0 | 0 | 0 |
| Prostitution | 0 | 0 | 0 | 0 |
| Assisting or Promoting Prostitution | 2 | 0 | 0 | 0 |
| Purchasing Prostitution | 0 | 0 | 0 | 0 |
| Weapon Law Violations | 63 | 30 | 11 | 0 |
| Animal Cruelty | 2 | 0 | 0 | 0 |
| **Total Group A Offenses** | **2,844** | **840** | **438** | **22** |

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of January 07, 2026 and is subject to change

## Blue Springs Police Department

## Priority Call Response Times 2021-2025 (created to first on scene) Year 2025

| Priority | 2021 (Time) | 2021 # of Calls | 2022 (Time) | 2022 # of Calls | 2023 (Time) YTD 10/31 | 2023 # of Calls YTD 10/31 | 2024 (Time) | 2024 # of Calls | 2025 (Time) | 2025 # of Calls |
|---|---|---|---|---|---|---|---|---|---|---|
| **Priority 1 Calls** | 5:39 | 3,663 | 5:45 | 3,698 | 6:49 | 3,144 | 6:55 | 3,981 | 5:42 | 3,916 |
| **Priority 2 Calls** | 6:34 | 13,355 | 7:18 | 14,628 | 7:40 | 14,710 | 7:55 | 19,548 | 7:13 | 21,806 |
| **Priority 3 Calls** | 9:37 | 8,220 | 10:50 | 8,191 | 11:02 | 6,947 | 11:57 | 8,811 | 9:14 | 9,067 |
| **Total 1, 2, 3 Priority Calls** | | 25,238 | | 26,517 | | 24,801 | | 32,340 | | 34,789 |
| | | | | | | | | | | |
| **Priority 4 Calls** | | | 17:06 | 3,050 | 19:39 | 2,943 | 17:10 | 2,575 | 12:15 | 3,790 |

# 2025 Animal Control Calls for Service (CFS)

| Month | Abuse | Aggressive | Bite | Confined | Dead | Follow-Up | Found | Injured | Lost | Message | Other | Running At Large | Wildlife | Total Records | Monthly Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ***October*** | | | | | | | | | | | | | | | **284** |
| Wood | 0 | 4 | 0 | 5 | 6 | 9 | 8 | 6 | 1 | 11 | 14 | 17 | 2 | 83 | |
| Torres | 6 | 0 | 0 | 0 | 0 | 2 | 3 | 0 | 0 | 3 | 3 | 5 | 2 | 24 | |
| Redford | 0 | 0 | 0 | 3 | 2 | 1 | 0 | 0 | 0 | 3 | 10 | 11 | 0 | 30 | |
| Willis | 1 | 3 | 1 | 4 | 2 | 3 | 7 | 0 | 0 | 6 | 8 | 18 | 1 | 54 | |
| McClanahan | 3 | 4 | 1 | 4 | 4 | 6 | 9 | 1 | 3 | 6 | 15 | 19 | 2 | 77 | |
| Officer | 7 | 0 | 3 | 1 | 0 | 1 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 16 | |
| ***November*** | | | | | | | | | | | | | | | **256** |
| Wood | 1 | 1 | 3 | 5 | 5 | 4 | 5 | 2 | 1 | 5 | 23 | 23 | 2 | 80 | |
| Torres | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Redford | 2 | 0 | 0 | 4 | 6 | 0 | 9 | 2 | 2 | 7 | 10 | 17 | 0 | 59 | |
| Willis | 0 | 2 | 1 | 4 | 3 | 2 | 10 | 1 | 0 | 1 | 10 | 17 | 1 | 52 | |
| McClanahan | 3 | 2 | 0 | 2 | 2 | 4 | 9 | 1 | 0 | 9 | 10 | 9 | 0 | 51 | |
| Officer | 2 | 1 | 1 | 0 | 1 | 0 | 0 | 4 | 0 | 0 | 3 | 2 | 0 | 14 | |
| ***December*** | | | | | | | | | | | | | | | **187** |
| Wood | 4 | 1 | 0 | 2 | 3 | 8 | 2 | 2 | 1 | 7 | 12 | 12 | 2 | 56 | |
| Torres | 1 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 1 | 0 | 6 | |
| Redford | 5 | 0 | 0 | 1 | 1 | 1 | 3 | 1 | 0 | 1 | 2 | 8 | 0 | 23 | |
| Willis | 2 | 0 | 2 | 4 | 1 | 0 | 9 | 2 | 0 | 1 | 3 | 11 | 0 | 35 | |
| McClanahan | 3 | 1 | 0 | 9 | 1 | 7 | 2 | 1 | 0 | 5 | 10 | 20 | 4 | 63 | |
| Officers | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 4 | |
| | | | | | | | | | | | | | **4th Quarter Total Calls for Service** | | **727** |

| Reports | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Wood | 14 | 15 | 19 | 8 | 0 | 5 | 11 | 1 | 1 | 30 | 33 | 15 | **152** |
| Torres | 17 | 20 | 23 | 14 | 23 | 32 | 6 | 17 | 17 | 5 | 0 | 2 | **176** |
| Redford | 0 | 2 | 0 | 21 | 21 | 23 | 7 | 14 | 19 | 9 | 19 | 4 | **139** |
| Willis | X | X | X | 1 | 6 | 28 | 30 | 18 | 19 | 23 | 16 | 18 | **159** |
| McClanahan | X | X | X | X | X | X | 7 | 38 | 19 | 28 | 24 | 28 | **144** |

# 2025 Animal Control Shelter Numbers

| Month | Total Animals Received | Dogs | Cats | Returned to Owner *Dogs* | Returned to Owner *Cats* | Euthanized *Dogs* | Euthanized *Cats* | Adopted *Dogs* | Adopted *Cats* |
|---|---|---|---|---|---|---|---|---|---|
| January | 27 | 15 | 12 | 5 | 1 | 1 | 0 | 7 | 12 |
| February | 19 | 12 | 7 | 6 | 1 | 0 | 0 | 9 | 13 |
| March | 30 | 24 | 6 | 5 | 1 | 1 | 0 | 7 | 4 |
| April | 42 | 28 | 14 | 14 | 1 | 1 | 1 | 8 | 11 |
| May | 71 | 39 | 32 | 14 | 1 | 2 | 5 | 6 | 7 |
| June | 72 | 38 | 34 | 17 | 2 | 1 | 8 | 13 | 10 |
| July | 21 | 11 | 10 | 6 | 1 | 0 | 2 | 8 | 18 |
| August | 45 | 21 | 24 | 12 | 4 | 0 | 1 | 6 | 10 |
| September | 44 | 27 | 17 | 16 | 3 | 0 | 0 | 15 | 19 |
| October | 43 | 19 | 24 | 7 | 4 | 1 | 0 | 4 | 19 |
| November | 32 | 18 | 14 | 8 | 4 | 0 | 3 | 9 | 11 |
| December | 32 | 16 | 15 | 13 | 5 | 0 | 1 | 4 | 11 |
| | | | | | | | | | |
| ***Yearly Totals*** | ***478*** | ***268*** | ***209*** | ***123*** | ***28*** | ***7*** | ***21*** | ***96*** | ***145*** |

The numbers above do not include wildlife or other domesticated animals brought into the shelter.(ie. Rabbits, birds, retile`

Returned to Owner includes animals in the field, and quarantined animals.